

NOTIFICATION OF GRANT AWARD

Virgin Islands Territorial Funds

THIS AGREEMENT is made in the Territory of the Virgin Islands, by and between the **Government of the Virgin Islands, Department of Property & Procurement**, on behalf of the **Department of Agriculture**, 10345 Grove Place, Kingshill, VI 00850 (hereinafter referred to as "Government" or "Grantor") and **Ruff Start STX, Inc.** 413 Hospital Street, Frederiksted, VI 00840 (hereinafter referred to as "Grantee") do hereby provide a financial grant as per the following:

1. **GRANTOR:** Government of the United States Virgin Islands *through the*
DEPARTMENT OF PROPERTY & PROCUREMENT
Building No 1, Sub Base
St. Thomas, VI 00802
and the
DEPARTMENT OF AGRICULTURE
10345 Grove Place
Kingshill, VI 00850
2. **GRANTEE:** RUFF START STX, INC.
413 Hospital Street
Frederiksted, VI 00840
3. **AUTHORIZATION:** FY 24 SPAY AND NEUTER PLAN
4. **TERM OF AWARD & PROJECT PERIOD:** *October 1, 2023 through September 30, 2024.*
5. **TYPE OF AWARD:** New.
6. **PROJECT DESCRIPTION:** See detailed *Scope of Services* in **Attachment II** to this *Notice of Grant Award*, which is incorporated herein and made a part of Grantee's acceptance and agreement to provide the services pursuant to this *Notice of Award*.
7. **AMOUNT OF AWARD:** **Twenty Thousand and 00/100 Dollars (\$20,000.00)**
8. **PAYMENT SCHEDULE** The Department of Agriculture shall pay this Award to Ruff Start STX, Inc. in two semi-annual payments as follows:


January 1, 2024	\$10,000.00
July 1, 2024	\$10,000.00

Award No. G016DOAT24


Grantee Initials: RS

9. **TERMS AND CONDITIONS OF AWARD:** This Grant Award is subject to appropriation by the Legislature of the U. S. Virgin Islands and to the availability of said funds. The *Acceptance of Terms and Conditions Grant Award*, which is set forth as *Attachment I* and the *Scope of Services*, set forth as *Attachment II* shall be executed by Grantee and shall be made a part of this Award.

NAMES AND SIGNATURES OF AUTHORIZING OFFICIALS


By: 
Louis E. Petersen
Commissioner Nominee
DEPARTMENT OF AGRICULTURE

Date: 12/1/23

By: 
Lisa M. Alejandro
Commissioner
DEPARTMENT OF PROPERTY & PROCUREMENT

Date: 2/8/2024

Award No. G016DOAT24

Grantee Initials: 

ATTACHMENT I

Acceptance of Terms and Conditions Grant Award

1. Unless revised, the amount of Twenty Thousand and 00/100 Dollars (\$20,000.00) is the **APPROVED GRANT AWARD AMOUNT**, and it will constitute a ceiling for Territorial Government participation in the approved cost.
2. The award is subject to the appropriation of funds from the Virgin Islands Legislature and the availability of said funds.
3. The Grantee understands that funds awarded by this Notification will be released in advance of receipt of reports; however, should the required reports not be completed in the formats and times prescribed by the Department of Agriculture; the funds will be subject to forfeiture. The required reports are to be submitted to and accepted by the Commissioner of the Department of Agriculture or his designee. The Commissioner is the final authority in certifying that all terms of this Award and Agreement are being met.
4. The Grantee covenants that no person shall be excluded from participating in, be denied the proceeds of, or be subject to discrimination in the performance of this project on account of race, creed, color, sex, religion, national origin or handicap. The Grantee further agrees that information regarding existing architectural barriers in the facility (ies) of the Grantee and plans to remove the same will be submitted to the Department of Agriculture within **thirty (30) days** of receipt of this *Notification of Grant Award*.
5. The Grantee agrees to have the purpose and costs of all off island travel identified in the budget approved by the Department of Agriculture in advance of each date of travel.
6. The Grantee agrees that the Department of Agriculture shall have the right of prior approval for all revisions including, but not limited to, changes in cost categories, program content, and project period.
7. The Grantee agrees that any books, reports, pamphlets, papers, articles, and press releases on project activities will contain acknowledgment of the support of the Government.
8. The Grantee agrees to maintain current records of the use of cash and in-kind contributions to the project, and further to maintain records of all other funds supplementing the project.
9. The Grantee agrees to maintain adequate records of attendance of paid staff, employees and/or agents in order to facilitate the identification of personnel services identified in the project proposal, and of unpaid volunteers providing in kind services in the project proposal. The Grantee agrees to retain all above-referenced records for the purpose of program review and audit for a period of seven (7) years.
10. In accepting this Award, the Grantee shall operate the project in accordance with the proposal and any modification made by the Department of Agriculture, which is contained in this Notification.

11. The Grantee agrees to exercise continuing effort to secure and/or increase private financial participation.
12. Grantee staff shall attend meetings and training sessions as may be requested by the Department of Agriculture, providing reasonable notice of the same is given to Grantee.
13. Nothing in this Agreement shall be construed to impose any liability upon Government to persons, firms, associations, or corporations engaged by the Grantee as servants, agents, or independent contractors, or in any other capacity whatsoever, or make Government liable to any such persons, firms, associations, or corporations for the acts, omissions, liabilities, obligations and taxes of the Grantee or whatsoever nature, including but not limited to unemployment insurance and social security taxes for the Grantee, his servants, agents or independent contractors.
14. The Grantee shall not assign nor contract any part of the project without the prior written consent of the Department of Agriculture.
15. The Grantee agrees to indemnify, defend and hold harmless Government from and against any and all loss, damage, liability, claims, demands, detriments, costs, charges and expense (including attorney's fees) and causes of action of whatsoever character which Government may incur; sustain or be subjected to, arising out of or in any way connected to the services to be performed by the Grantee under this Agreement and arising from any cause, except the sole negligence of Government.
16. The Grantee covenants that this Agreement constitutes the entire agreement between the parties hereto, and all prior understanding or communications, written or oral, with respect to the project, which is the subject matter of this Agreement, are merged herein.
17. The Government, through the Program Monitor of this Grant Award for Animal Services, shall conduct program monitoring to ensure that program goals are being met.
18. If the project is not conducted in accordance with the terms hereof, Government will have the right to withhold out of any payment due to the Grantee, such sums as Government may deem ample to protect it against loss or to assure payment of claims arising here from, and, at its option, Government may apply such sums in such manner as Government may deem proper to secure itself or to satisfy such claims. Government will immediately notify the Grantee in writing in the event that it elects to exercise its right to withhold. No such withholding or application shall be made by Government if and while the Grantee gives satisfactory assurance to Government that such claims will be paid by the Grantee or its insurance carrier, if applicable in the event that such contest is not successful.
19. Either party will have the right to terminate this Agreement with or without cause on TEN (10) days written notice to the other party specifying the date of termination provided, however, should grantee elect to terminate this Agreement and has in its possession funds that have been unexpended, said funds shall be returned to the Government. If this Agreement is being terminated by either party or a third party due to Grantee's misuse of said funds, Grantee shall reimburse said funds to the Government.

20. The Grantee covenants that it (includes owners, principals, partners, directors, or officers) is:

- a. not a Territorial officer or employee (i.e., the Governor, Lieutenant Governor, member of the Legislature or any other elected Territorial official; or an officer or employee of the legislative, executive or judicial branch of the Government or any agency, board, commission or independent instrumentality of the Government, whether compensated on a salary, fee or contractual basis); or
- b. a Territorial officer or employee and, as such, has:
 - i. familiarized itself with the provisions of Title 3, Chapter 37, Virgin Islands Code, pertaining to conflicts of interests, including the penalties provision set forth in Section 1108 thereof;
 - ii. not made, negotiated or influenced this award, in its official capacity;
 - iii. no financial interest in the award as that term is defined in Section 1101. (1) of said Code Chapter.

21. Any notice required to be given by the terms of this Agreement shall be deemed to have been given when the same is sent certified mail, postage prepaid or personally delivered, addressed to the parties as follows:

GOVERNMENT:

Louis E. Petersen
Commissioner Nominee
Department of Agriculture
#1 Estate Lower Love
Kingshill, VI 00850

Attention: Atarah Garib

Copy To: Lisa M. Alejandro
Commissioner
Department of Property & Procurement
No. 1, Sub Base, Third Floor
St. Thomas, U.S. Virgin Islands 00802
Telephone: (340) 774-0828

GRANTEE:

Ruff Start
413 Hospital Street
Frederiksted, VI 00040
Taxpayer Identification No.: 66-0942064

Attention: Katie Nelson
Owner/ Operator
Telephone: (340) 774-0828
Email: info@ruffstartstx.org


22. Other conditions: N/A

Award No. G016DOAT24

Grantee Initials: 

I HEREBY ACCEPT the terms and conditions of the above *Notification of Grant Award* and Agreement on this the 15th day of December, 2023.

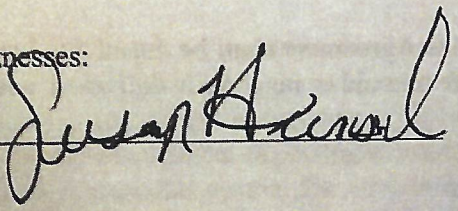
GRANTEE: **Ruff Start**

Signature: 

Name: Kaithe Nelson

Title: President

Witnesses:

1 

2 

Attachment II*services*

- (1) The *Grantee* will furnish spay and neuter services at approved locations:
 - on the island of St. Croix.
- (2) The *Grantee* will provide an animal spay and neuter program which will particularly target low-income families.
- (3) The *Grantee* will incentivize, market to, and communicate with local community members to promote the importance of spaying and neutering as a significant step towards reducing overpopulation of animals here in the Territory.
- (4) The *Grantee* will maintain records of all animals and their owners that have been spayed and neutered in Fiscal year 2024 and delineate which owners were provided an incentive.
- (5) The *Grantee* will submit annual reports to the Commissioner of Agriculture's designee 60 days after the close of the fiscal year (December 01) to include but is not limited to a summary of the spay and neuter activity and costs related to this notice of grant award.



GOVERNMENT OF THE
**VIRGIN ISLANDS OF THE
 UNITED STATES**
 ST. THOMAS, VIRGIN ISLANDS

PURCHASE ORDER

DATE: 01/10/2024 PAGE: 1 OF 1

PURCHASE ORDER NUMBER: 00002419

REQUISITION NUMBER: 3442

SHIP TO: DEPARTMENT OF AGRICULTURE STX
 DEPARTMENT OF AGRICULTURE
 #1 ESTATE LOWER LOVE
 KINGSHILL, VI 00850
 778-0991

BILL TO: DEPARTMENT OF AGRICULTURE STX
 DEPARTMENT OF AGRICULTURE
 #1 ESTATE LOWER LOVE
 KINGSHILL, VI 00850
 778-0991

THIS PURCHASE ORDER IS ONLY VALID FOR NINETY (90) DAYS FROM DATE SPECIFIED ABOVE

THE PRICE ON THIS PURCHASE ORDER IS FIXED AND SHOULD NOT CHANGE WITHOUT ADVANCE WRITTEN CONSENT

VENDOR: RUFF START STX, INC.
 413 HOSPITAL STREET
 FREDERIKSTED
 ST CROIX, VI 00840

VENDOR REMIT

74533

VENDOR CONTACT

DELIVERY TERMS: _____

PAYMENT DUE 0 DAYS FROM INVOICE

Item#	Description/Part No.	UNIT	UNIT PRICE	QUANTITY	AMOUNT
1	The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading Professional Services FY24 SPRAY & NEUTER PLAN TERM OF AWARD & PROJECT PERIOD: October 1, 2023, through September 31, 2024 January 1, 2024 00998304 - 564100 - M2403	EACH	\$20,000.00	1	\$20,000.00
					20,000.00
				Order Total	20,000.00

Purchase Order Authorization

Lois E. Pittman, Jr.

Department or Agency Certifying Officer

[Signature]

Department of Property & Procurement Purchasing or Contracting Officer



**Government of
The United States Virgin Islands**

-O-

*Office of the Lieutenant Governor
Division of Corporations & Trademarks*

CERTIFICATE OF GOOD STANDING

To Whom These Presents Shall Come:

I, the undersigned Lieutenant Governor the United States Virgin Islands, do hereby certify that **RUFF START STX, INC.** has filed in the Office of the Lieutenant Governor the requisite annual reports and statements as required by the Virgin Islands Code, and the Rules and Regulations of this Office. In addition, the aforementioned entity has paid all applicable taxes and fees to date, and has a legal existence not having been cancelled or dissolved as far as the records of my office show.

Wherefore, the aforementioned entity is duly formed under the laws of the Virgin Islands of the United States, is duly authorized to transact business, and, is hereby declared to be in good standing as witnessed by my seal below. This certificate is valid through June 30th, 2024.

Entity Type: Domestic Nonprofit Corporation

Entity Status: In Good Standing

Registration Date: 05/21/2020

Jurisdiction: United States Virgin Islands, United States

Witness my hand and the seal of the Government of the United States Virgin Islands, on this 9th day of August, 2023.



A handwritten signature in blue ink that reads "Tregenza A. Roach".

Tregenza A. Roach
Lieutenant Governor
United States Virgin Islands

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 09 2020

RUFF START STX INC
625 STRAND STREET SUITE 1
FREDERIKSTED, VI 00840-0000

Employer Identification Number:
66-0942064
DIN:
26053550001650
Contact Person:
CUSTOMER SERVICE ID# 31954
Contact Telephone Number:
(877) 829-5500
Accounting period ending:
December 31
Public charity status:
170(b)(1)(A)(vi)
Form 990/990-EZ/990-N required:
Yes
Effective date of exemption:
May 27, 2020
Addendum applies:
No

Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a public charity under the IRC Section listed at the top of this letter.

You're treated as a U.S. domestic organization for purposes of IRC Sections 507-509 and Chapter 42, and thus are subject to these provisions.

You can receive contributions deductible by U.S. citizens and residents for U.S. income tax purposes under IRC Section 170.

You can receive transfers deductible by U.S. citizens and residents for U.S. estate and gift tax purposes to the extent allowable under IRC Sections 2055 and 2522.

If we indicated at the top of this letter that you're required to file Form 990/990-EZ/990-N, our records show you're required to file an annual information return (Form 990 or Form 990-EZ). If you don't normally have more than \$50,000 in annual gross receipts from sources within the U.S., and you don't engage in significant activity in the U.S. (other than investment activity), you may submit the Form 990-N, e-Postcard, annually instead of Form 990 or 990-EZ. If you don't file a required return or notice for three consecutive years, your exempt status will automatically be revoked. For more information on filing requirements, see Revenue Procedure 2011-15, 2011-3 I.R.B. 322.

Letter 5048

RUFF START STX INC

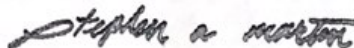
You're subject to unrelated business income tax under IRC Section 511 on your unrelated business taxable income derived from sources within the U.S. or effectively connected with the conduct of a trade or business within the U.S. (whether or not such income is derived from sources within the U.S.). For purposes of these rules, the "U.S." includes only the fifty states and the District of Columbia. See Publication 598, Tax on Unrelated Business Income of Exempt Organizations, for more information.

If you have employees in the U.S. (whether they are U.S. residents or not) you may be liable for federal employment taxes, including the withholding of tax. See Publication 15, (Circular E), Employer's Tax Guide, and Publication 515, Withholding of Tax on Nonresident Aliens and Foreign Entities, for more information.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities and search "4221-PC" to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for information on your recordkeeping, reporting, and disclosure requirements as a public charity.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

Sincerely,



Director, Exempt Organizations
Rulings and Agreements



SIGNATORY LETTER
10/23/2023

Ruff Start STX Inc.
413 Hospital Street
Frederiksted, USVI 00840

EIN #: 66-0942064

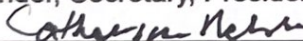
ATTN: USVI Department of Agriculture

To whom it may concern,

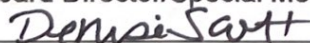
Thank you for your generous grant appointment in the amount of \$20,000 to Ruff Start STX for the purpose of Spay & Neuter for animals in need.

Ruff Start Inc. is a registered 501(c)3 non-profit organization. Board President and founder, Catherine Nelson and Board director Denise Scott, are authorized to sign contracts, contract amendments, and other related contract documents on behalf of the organization.

Sincerely,
Catherine Nelson
Founder, Secretary, President



Denise Scott
Board Director/Special Medical Needs Expert





THE UNITED STATES VIRGIN ISLANDS

USVI Lieutenant Governor
Filed: May 21, 2020 05:15 PM
BID: DN0106704

Articles of Incorporation

RUFF START STX, INC. (DN0106704)

General Details

Handling Option Standard Processing

Delayed Effective Date

Proposed Entity Name

Select a Reserved Name No

RUFF START STX, INC.

Business Mailing Addresses

Principal Office or Place of Business 6 Northside Road, Frederiksted, United States Virgin Islands, 00840, United States

Mailing Address 625 Strand St., Frederiksted, United States Virgin Islands, 00840, United States

Business Details

Term Perpetual

Nature of Business/Purpose Benevolent Association, N/A

Terms of Admission to Membership Board approval

Indebtedness or Liability of this Corporation Limited

Highest Amount of Indebtedness or Liability 50,000.00

Resident Agent in USVI

Resident Agent Type Individual
Name Mr. John J MERCHANT Esq
Physical Address 4031 Estate La Grande Princesse, Suite 37, St Croix, United States Virgin Islands, 00820, United States
Mailing Address Po Box 24351, St Croix, United States Virgin Islands, 00824, United States
Resident Agent Consent Form Registered agent form rev.pdf05/13/2020 2:42 PM

Incorporators

Name Mr. Caleb KOZIARSKI
Status Active
Physical Address 39a Hannas Rest, Frederiksted, United States Virgin Islands, 00840, United States
Mailing Address Mailing Address is the same as the Physical Address
This incorporator has agreed, under penalty of law, including criminal prosecution, to the facts contained in this application. Yes

Name Ms. Catherine Michele NELSON
Status Active
Physical Address 4 Jah Mount Washington, Frederiksted, United States Virgin Islands, 00840, United States
Mailing Address 625 Strand Street, Frederiksted, United States Virgin Islands, 00840, United States
This incorporator has agreed, under penalty of law, including criminal prosecution, to the facts contained in this application. Yes

Name Mr. Kevin SHEA
Status Active
Physical Address 625 Strand Street Suite 1, Frederiksted, United States Virgin Islands, 00840, United States
Mailing Address Mailing Address is the same as the Physical Address
This incorporator has agreed, under penalty of law, including criminal prosecution, to the facts contained in this application. Yes

Directors/Officers

Name Ms. Carol GRECO
Status Active
Physical Address 144 Schooner Bay, St Croix, United States Virgin Islands, 00820, United States
Mailing Address Mailing Address is the same as the Physical Address
Position Secretary
Term Expiration Perpetual

Name Ms. Lisa Ellen NAFIS
Status Active
Physical Address 2500 Clarendon Blvd #837, Arlington, Virginia, 22201, United States
Mailing Address Mailing Address is the same as the Physical Address
Position Treasurer
Term Expiration Perpetual

Name Catherine Michele NELSON
Status Active
Physical Address 4 Jah Mount Washington, Frederiksted, United States Virgin Islands, 00840, United States
Mailing Address 625 Strand St., Frederiksted, United States Virgin Islands, 00840, United States
Position Chairman, President
Term Expiration Perpetual

Name Mr. Kevin SHEA
Status Active
Physical Address 625 Strand Street Suite 1, Frederiksted, United States Virgin Islands, 00840, United States
Mailing Address Mailing Address is the same as the Physical Address
Position Director, Vice-Chairman
Term Expiration Perpetual

Documents

By-laws Bylaws.pdf05/04/2020 6:44 PM
IRS Exemption Status Ruff Start STX Inc Articles of Incorporation.docx05/04/2020 6:44 PM

Signature(s)

Name Ms. Catherine Michele NELSON
Position Incorporator
Date 05/04/2020
Name Mr. Caleb KOZIARSKI
Position Incorporator
Date 05/04/2020
Name Mr. Kevin SHEA
Position Incorporator
Date 05/04/2020
I DECLARE, UNDER Yes

**PENALTY OF PERJURY,
UNDER THE LAWS OF THE
UNITED STATES VIRGIN
ISLANDS, THAT THIS
OFFICER HAS AGREED BY
RESOLUTION TO THE
CHANGES MADE IN THIS
APPLICATION.**

Daytime Contact

Name Ms. Catherine Michele Nelson

Telephone (1) 340-642-5184

Email ruffstartstx@outlook.com

I DECLARE, UNDER Yes

**PENALTY OR PERJURY,
UNDER THE LAWS OF THE
UNITED STATES VIRGIN
ISLANDS THAT ALL
STATEMENTS CONTAINED
IN THIS APPLICATION, AND
ANY ACCOMPANYING
DOCUMENTS, ARE TRUE
AND CORRECT, WITH FULL
KNOWLEDGE THAT ALL
STATEMENTS MADE IN
THIS APPLICATION ARE
SUBJECT TO
INVESTIGATION AND THAT
ANY FALSE OR DISHONEST
ANSWER TO ANY
QUESTION MAY BE
GROUNDS FOR DENIAL,
SUBSEQUENT REVOCATION
OF REGISTRATION, OR
OTHER FINES AND
PENALTIES PURSUANT TO
THE FRAUDULENT CLAIMS
STATUTE AS SET FORTH IN
14 V.I.C. § 843.**

ACT NO. 8759

BILL NO. 35-0141

THIRTY-FIFTH LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2023

An Act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2023, through September 30, 2024

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sums listed herein, or so much thereof as shall be sufficient to accomplish the purposes specified, as set forth, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Government of the Virgin Islands, which amounts shall be available for the fiscal year October 1, 2023, through September 30, 2024

0100 GENERAL FUND	FY 2024
A. ORG 110 DEPARTMENT OF JUSTICE	
PERSONNEL SERVICES	\$ 9,296,696
FRINGE BENEFITS	\$ 4,415,931
FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 431,292
FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 204,864
SUPPLIES	\$ 319,116
OTHER SERVICES AND CHARGES	\$ 3,480,848
UTILITIES	\$ 298,116
CAPITAL OUTLAY	\$ -
SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 18,446,863
CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 70,000
JUDGMENTS \$6000 AND LESS	\$ 50,000
JUDGMENTS \$6,001 TO \$25,000	\$ 50,000
JUDGMENTS GREATER THAN \$25,000	\$ 100,000
SETTLEMENT AGREEMENT-ATTY JACK DEEMA	\$ 1,270,000
WITNESS PROTECTION PROGRAM	\$ 115,000
TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$ 20,101,863
B. ORG 150 BUREAU OF CORRECTIONS	
PERSONNEL SERVICES	\$ 15,320,252
FRINGE BENEFITS	\$ 6,842,051
SUPPLIES	\$ 3,683,000
OTHER SERVICES AND CHARGES	\$ 10,063,390

	UTILITIES	\$ 400,000
	CAPITAL OUTLAYS	\$ 100,000
	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$ 36,408,693
C.	ORG 200 OFFICE OF THE GOVERNOR	
	OPERATING EXPENSES	\$ 11,172,103
	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 11,172,103
	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 250,000
	EMANCIPATION DAY ACTIVITIES	\$ 10,000
	PR/VI FRIENDSHIP DAY STX	\$ 50,000
	PR/VI FRIENDSHIP DAY STT	\$ 15,000
	VI COMMISSION ON STATUS	\$ 75,000
	GOVERNMENT ACCESS CHANNEL	\$ 150,000
	BVI/VI FRIENDSHIP DAY	\$ 75,000
	OFFICE OF GUN VIOLENCE	\$ 225,000
	VIRTUAL INFORMATION SYSTEM	\$ 150,000
	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$ 12,172,103
D.	ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
	PERSONNEL SERVICES	\$ 2,330,743
	FRINGE BENEFITS	\$ 1,058,650
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 295,090
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 140,168
	SUPPLIES	\$ 139,419
	OTHER SERVICES AND CHARGES	\$ 1,497,000
	UTILITIES	\$ 75,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 5,536,070
	GVI FELLOWS PROGRAMS	\$ 1,562,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 7,098,070
E.	ORG 220 DIVISION OF PERSONNEL	
	PERSONNEL SERVICES	\$ 2,769,696
	FRINGE BENEFITS	\$ 1,246,563
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 85,000
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 30,571
	SUPPLIES	\$ 75,000
	OTHER SERVICES AND CHARGES	\$ 466,997
	UTILITIES	\$ 50,000
	CAPITAL OUTLAY	\$ 25,000
	SUB-TOTAL DIVISION OF PERSONNEL	\$ 4,748,827
	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
	HEALTH INSURANCE INCREASE	\$ -
	HEALTH INSURANCE RETIREES	\$ 38,210,672
	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$ 80,000
	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
	HEALTH INSURANCE CONSULTANTS	\$ 285,000
	CONTRIBUTION TO THE HEALTH INS. BOARD	\$ 275,000
	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 43,674,499
F.	ORG 221 OFFICE OF COLLECTIVE BARGAINING	

	PERSONNEL SERVICES	\$ 740,766
	FRINGE BENEFITS	\$ 316,076
	SUPPLIES	\$ 45,000
	OTHER SERVICES AND CHARGES	\$ 192,500
	UTILITIES	\$ 13,000
	CAPITAL OUTLAY	\$ 68,222
	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$ 1,375,564
G.	ORG 230 VITEMA	
	PERSONNEL SERVICES	\$ 2,548,851
	FRINGE BENEFITS	\$ 1,176,600
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 529,382
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 251,457
	SUPPLIES	\$ 412,043
	OTHER SERVICES AND CHARGES	\$ 363,892
	UTILITIES	\$ 413,231
	SUB-TOTAL VITEMA	\$ 5,968,456
	GENERATOR MAINTENANCE AGREEMENT	\$ 75,000
	DISASTER RECOVERY CONTINGENCY	\$ 175,000
	TOTAL ORG 230 VITEMA	\$ 6,218,456
H.	ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	
	PERSONNEL SERVICES	\$ 22,405,737
	FRINGE BENEFITS	\$ 9,967,741
	OTHER SERVICES AND CHARGES	\$ 501,251
	UTILITIES	\$ 393,077
	SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES	\$ 33,267,806
	JUNIOR FIREFIGHTERS	\$ 50,000
	CONTRACT - AMBULANCE BOAT	\$ 166,000
	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$ 33,483,806
I.	ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
	PERSONNEL SERVICES	\$ 1,932,108
	FRINGE BENEFITS	\$ 871,458
	SUPPLIES	\$ 107,000
	OTHER SERVICES AND CHARGES	\$ 537,268
	UTILITIES	\$ 250,000
	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$ 3,697,834
	MAINTENANCE OF IT INFRASTRUCTURE	\$ 4,219,732
	MICROSOFT AGREEMENT & SUPPORT	\$ 4,190,688
	LICENSE FEES GOVT WIDE NETWORK	\$ 871,885
	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$ 12,980,139
J.	ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
	PERSONNEL SERVICES	\$ 41,407
	FRINGE BENEFITS	\$ 382,633
	SUPPLIES	\$ 22,100
	OTHER SERVICES AND CHARGES	\$ 307,982
	UTILITIES	\$ 14,000
	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,568,122

K.	ORG 280 OFFICE OF THE ADJUTANT GENERAL	
	PERSONNEL SERVICES	\$ 516,161
	FRINGE BENEFITS	\$ 251,851
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 283,588
	FUNDING FOR EXISTING VACANT POSITION - FRINGE BENEFITS	\$ 134,704
	SUPPLIES	\$ 124,450
	OTHER SERVICES AND CHARGES	\$ 425,818
	UTILITIES	\$ 220,000
	CAPITAL OUTLAY	\$ 180,346
	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$ 2,136,924
	ABOUT FACE AND FORWARD MARCH PROGRAM	\$ 1,042,519
	NATIONAL GUARD PENSION FUND	\$ 145,000
	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 3,324,443
L.	ORG 290 OFFICE OF VETERANS' AFFAIRS	
	PERSONNEL SERVICES	\$ 340,970
	FRINGE BENEFITS	\$ 158,800
	SUPPLIES	\$ 56,425
	OTHER SERVICES AND CHARGES	\$ 188,174
	UTILITIES	\$ 15,000
	CAPITAL OUTLAY	\$ 10,000
	SUB-TOTAL OFFICE OF VETERANS' AFFAIRS	\$ 769,369
	OVA VETERANS MEDICAL AND BURIAL EXPENSES	\$ 450,000
	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$ 1,219,369
M.	ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
	PERSONNEL SERVICES	\$ 4,262,857
	FRINGE BENEFITS	\$ 2,138,502
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 588,282
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 279,433
	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 7,269,074
N.	ORG 340 INTERNAL REVENUE BUREAU	
	PERSONNEL SERVICES	\$ 7,135,636
	FRINGE BENEFITS	\$ 3,731,817
	SUPPLIES	\$ 321,200
	OTHER SERVICES AND CHARGES	\$ 2,679,430
	UTILITIES	\$ 380,000
	CAPITAL OUTLAY	\$ 190,000
	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$ 14,438,083
O.	ORG 360 BUREAU OF MOTOR VEHICLES	
	PERSONNEL SERVICES	\$ 2,134,258
	FRINGE BENEFITS	\$ 1,183,282
	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,317,540
P.	ORG 370 DEPARTMENT OF LABOR	
	PERSONNEL SERVICES	\$ 3,317,777
	FRINGE BENEFITS	\$ 1,308,076
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 396,517

FUNDING FOR EXISTING VACANT POSITONS - FRINGE BENEFITS	\$	188,346
SUPPLIES	\$	446,902
OTHER SERVICES AND CHARGES	\$	1,071,370
UTILITIES	\$	222,418
CAPITAL OUTLAY	\$	-
SUB-TOTAL DEPARTMENT OF LABOR	\$	6,951,406
GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES	\$	1,618,575
PRIOR YEAR WORKMAN COMPENSATION	\$	2,300,000
UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$	2,500,000
INTEREST PAYMENT UNEMPLOYMENT TRUST	\$	1,720,000
COMPLIANCE AND REPORTING	\$	-
TOTAL ORG 370 DEPARTMENT OF LABOR	\$	15,089,981
Q. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS		
PERSONNEL SERVICES	\$	2,958,994
FRINGE BENEFITS	\$	1,432,167
SUPPLIES	\$	29,600
OTHER SERVICES AND CHARGES	\$	323,358
UTILITIES	\$	81,000
SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$	4,825,119
ALCOHOLIC BEVERAGE CONTROL OFFICE	\$	275,379
OFFICE OF CANNABIS REGULATION PERSONNEL & FRINGE BENEFITS	\$	516,250
TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$	5,616,748
R. ORG 390 DEPARTMENT OF FINANCE		
PERSONNEL SERVICES	\$	2,717,780
FRINGE BENEFITS	\$	1,197,787
FUNDING FOR EXISTING VACANT POSITONS - PERSONNEL	\$	296,094
FUNDING FOR EXISTING VACANT POSITONS - FRINGE BENEFITS	\$	150,536
GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES	\$	811,445
SUPPLIES	\$	245,000
OTHER SERVICES AND CHARGES	\$	800,000
UTILITIES	\$	380,000
CAPITAL OUTLAY	\$	100,000
SUB-TOTAL DEPARTMENT OF FINANCE	\$	6,698,642
DOF AUDIT SERVICES	\$	894,040
ERP SYSTEM SOFTWARE	\$	1,050,000
GASB45	\$	75,000
ANNUAL MAINTENANCE (IDC)		8,000
ANNUAL MAINTENANCE (IBM)	\$	-
INTEREST AND PENALTIES	\$	25,000
DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$	40,000
TIME AND ATTENDANCE SOFTWARE/HARDWARE	\$	150,000
TELECHECK LOSS PREVENTION FEES	\$	150,000
UPGRADES, TRAINING & MAINTENANCE	\$	820,000
OPEB PENSION FUND	\$	25,000

	ELECTED GOV'S RETIREMENT FUND	\$ 503,000
	JUDGES PENSION FUND	\$ 721,723
	AUDIT SERVICES	\$ 3,060,000
	DOF CLAIM FUNDS	\$ 100,000
	BONDING GOV'T EMPLOYEES	\$ 125,000
	UNEMPLOYMENT INSURANCE	\$ -
	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$ 14,465,405
S.	ORG 400 DEPARTMENT OF EDUCATION	
	PERSONNEL SERVICES	\$108,392,059
	FRINGE BENEFITS	\$ 53,662,420
	SUPPLIES	\$ 1,648,000
	OTHER SERVICES AND CHARGES	\$ 3,368,171
	UTILITIES	\$ 5,000,000
	SUB-TOTAL DEPARTMENT OF EDUCATION	\$172,070,650
	IAA ATHLETIC PROGRAM	\$ 100,000
	INTERSCHOLASTIC SPORTS	\$ 125,000
	CONTINUING ADULT ED. TUITION SUBSIDY	\$ 5,000
	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$172,300,650
T.	ORG 500 VI POLICE DEPARTMENT	
	PERSONNEL SERVICES	\$ 40,666,030
	FRINGE BENEFITS	\$ 15,412,790
	SUPPLIES	\$ 4,102,605
	OTHER SERVICES AND CHARGES	\$ 9,812,400
	UTILITIES	\$ 2,111,316
	SUB-TOTAL VI POLICE DEPARTMENT	\$ 72,105,141
	ADDITIONAL POSITIONS FOR POST STX/STX PERSONNEL & FRINGE	\$ 250,750
	POLICE ATHLETIC LEAGUE STT	\$ 40,000
	BOVONI WEED AND SEED PROGRAM	\$ 90,000
	EXCESSIVE FORCE CONSENT DECREE	\$ 1,826,694
	CRIME STOPPERS	\$ 100,000
	POLICE ATHLETIC LEAGUE STX	\$ 40,000
	GROVE PLACE WEED AND SEED PROGRAM	\$ 90,000
	TOTAL ORG 500 VI POLICE DEPARTMENT	\$ 74,291,835
U.	ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	
	PERSONNEL SERVICES	\$ 527,920
	FRINGE BENEFITS	\$ 241,241
	SUPPLIES	\$ 8,768
	OTHER SERVICES AND CHARGES	\$ 97,965
	UTILITIES	\$ 15,000
	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$ 890,894
V.	ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
	PERSONNEL SERVICES	\$ 2,518,215
	FRINGE BENEFITS	\$ 1,205,461
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 86,200
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 44,298

	SUPPLIES	\$ 426,940
	OTHER SERVICES AND CHARGES	\$ 1,439,585
	UTILITIES	\$ 450,000
	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 6,170,699
	RENEWAL INSURANCE PREMIUM	\$ 7,257,300
	P&P APPRAISALS	\$ 100,000
	TOTAL ORG 600 DEPARTMENT OF PROPERTY & PROCUREMENT	\$ 13,527,999
W.	ORG 610 DEPARTMENT OF PUBLIC WORKS	
	PERSONNEL SERVICES	\$ 7,068,650
	FRINGE BENEFITS	\$ 3,534,325
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 477,349
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 224,354
	SUPPLIES	\$ 1,000,000
	OTHER SERVICES AND CHARGES	\$ 10,600,000
	UTILITIES	\$ 896,000
	CAPITAL OUTLAY	\$ 400,000
	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$ 24,200,678
	ABANDONED VEHICLES STT	\$ -
	ABANDONED VEHICLES STX	\$ -
	INTER ISLANDS SUBSIDY	\$ 200,000
	ABANDONED VEHICLES STJ	\$ -
	NEW WESTERN CEMETRY WALL	\$ 1,600,000
	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$ 26,000,678
X.	ORG 700 DEPARTMENT OF HEALTH	
	PERSONNEL SERVICES	\$ 10,876,925
	FRINGE BENEFITS	\$ 4,987,866
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,093,106
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 491,897
	SUPPLIES	\$ 686,646
	OTHER SERVICES AND CHARGES	\$ 6,857,181
	UTILITIES	\$ 63,000
	SUB-TOTAL DEPARTMENT OF HEALTH	\$ 25,056,621
	HIV MEDICATION	\$ 180,000
	HIV RYAN WHITE TITLE IV PROGRAM	\$ 195,000
	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 47,000
	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 318,427
	SICKLE CELL	\$ 100,000
	PERINATAL INC.	\$ 528,000
	VI BOARD OF NURSE LICENSURE	\$ 852,000
	BEHAVIORAL HEALTH MOBILE STAFF/SUPPLIES	\$ 69,375
	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$ 27,346,423
Y.	ORG 720 DEPARTMENT OF HUMAN SERVICES	
	PERSONNEL SERVICES	\$ 16,744,672
	FRINGE BENEFITS	\$ 8,465,415
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,651,173
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 743,028
	SUPPLIES	\$ 1,056,662

	OTHER SERVICES AND CHARGES	\$ 37,923,782
	UTILITIES	\$ 2,300,000
	CAPTIAL OUTLAYS	\$ 287,000
	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$ 69,171,732
	GENERATOR FOR HERBERT GRIGG HOME	\$ 87,000
	CENTENNIAL	\$ 50,000
	ENERGY CRISIS PROGRAM	\$ 500,000
	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$ 69,808,732
Z.	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
	PERSONNEL SERVICES	\$ 3,901,852
	FRINGE BENEFITS	\$ 1,858,326
	SUPPLIES	\$ 125,000
	OTHER SERVICES AND CHARGES	\$ 426,255
	UTILITIES	\$ 488,000
	CAPTIAL OUTLAYS	\$ 500,000
	SUB-TOTAL DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 7,299,433
	TERRITORIAL PARKS	\$ 330,053
	HISTORIC PRESERVATION COMMISSION STT/STJ	\$ 100,000
	HISTORIC PRESERVATION COMMISSION STX	\$ 100,000
	VI COUNCIL ON THE ARTS	\$ 374,437
	TUTU WELL LITIGATION SITE	\$ 400,000
	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 8,603,923
AA.	ORG 830 DEPARTMENT OF AGRICULTURE	
	PERSONNEL SERVICES	\$ 2,863,365
	FRINGE BENEFITS	\$ 1,561,363
	SUPPLIES	\$ 265,876
	OTHER SERVICES AND CHARGES	\$ 521,788
	UTILITIES	\$ 160,000
	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,372,392
	CONTRIBUTION TO AGRICULTURE REVOLVING FUND	\$ 2,000,000
	DOA INDUSTRIAL HEMP COMMISSION	\$ 300,000
	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 7,672,392
AB.	ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	
	PERSONNEL SERVICES	\$ 5,286,222
	FRINGE BENEFITS	\$ 3,052,033
	SUPPLIES	\$ 323,495
	OTHER SERVICES AND CHARGES	\$ 379,468
	UTILITIES	\$ 923,000
	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 9,964,218
	YOUTH PROGRAMS STT	\$ 35,000
	YOUTH PROGRAMS STX	\$ 35,000
	SPR BOXING PROGRAM	\$ 25,000
	LA LECHE LITTLE LEAGUE	\$ 15,000
	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$ 10,074,218

	SUB-TOTAL GENERAL FUND	\$650,339,702
AC.	ORG 990 TOTAL MISCELLANEOUS	\$ 77,854,958
AD.	TOTAL GENERAL FUND NON-LAPSING	\$ 1,555,566
	GRAND TOTAL GENERAL FUND	\$729,750,226

C/CNTR	AGENCY/MISC ITEM	FY 2024
	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$ 2,007,700
	OOG LEGAL SERVICES CASA PROGRAM	\$ 45,000
	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$ 6,613,000
	DOF CASINO CONTROL COMMISSION	\$ 1,423,800
	PUBLIC FINANCE AUTHORITY	\$ 4,500,000
	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$ 2,000,000
	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$ 4,431,902
	DHS FREDERIKSTED HEALTH CARE INC.	\$ 2,700,000
	DHS ST THOMAS EAST END MEDICAL CENTER	\$ 2,100,000
	DHS CRISIS INTERVENTION FUND	\$ 1,000,000
	PFA OFFICE OF DISASTER RECOVERY	\$ 2,500,000
	DSPR VI OLYMPIC COMMITTEE	\$ 450,000
	VI GENERAL ELECTION	\$ 450,000
	DOF BUDGET STABILIZATION FUND	\$ 5,000,000
	OMB UNION WAGE ADJUSTMENTS	\$ 8,373,306
	DOP RETROACTIVE WAGES EMPLOYEES/RETIRES	\$ 25,000,000
	OMB GRANT PROJECT MATCH	\$ 300,000
	OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
	OMB THIRD PARTY FIDUCIARY (DOE)	\$ 2,300,000
	SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$ 71,494,708

C/CNTR	MISCELLANEOUS ORGANIZATIONS	FY 2024
	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM	\$ 40,000
	DHS AMERICAN CANCER SOCIETY	\$ 100,000
	DHS AMERICAN RED CROSS STT/STJ	\$ 45,000
	DHS BETHLEHEM HOUSE STT	\$ 100,000
	DHS BETHLEHEM HOUSE STX	\$ 100,000
	DHS BETHLEHEM HOUSE TO PURCHASE A TRUCK	\$ 50,000
	DHS CATHOLIC CHARITIES #6693	\$ 120,000
	DHS CENTER FOR INDEPENDENT LIVING	\$ 100,000
	DHS CONTINUUM OF CARE	\$ 185,000
	DHS EAGLE NEST	\$ 40,000
	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING	\$ 100,000
	DHS LUTHERAN SOCIAL SERVICES	\$ 50,000
	DHS MEN'S COALITION COUNSELING	\$ 12,500
	DHS MISSION OUTREACH	\$ 30,000
	DHS MY BROTHERS TABLE	\$ 50,000
	DHS MY BROTHERS WORKSHOP STT	\$ 50,000
	DHS MY BROTHERS WORKSHOP STX	\$ 50,000

DHS PROJECT PROMISE	\$ 7,500
DHS RAPID RESPONSE CRISIS - STT	\$ 75,000
DHS RAPID RESPONSE CRISIS - STX	\$ 75,000
DHS SOFTBALL FEDERATION	\$ 50,000
DHS ST CLAIR INSTITUTE	\$ 25,000
DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)	\$ 60,000
DHS STX WOMENS COALITION	\$ 150,000
DHS THE VILLAGE PARTNERS IN RECOVERY	\$ 750,000
DHS VI RESOURCE CENTER FOR THE DISABLED	\$ 50,000
DHS VICTIMS UNITED	\$ 37,500
DHS WOMENS FAMILY RESOURCE CENTER	\$ 150,000
DHS YOUTH ARISE, INC	\$ 5,000
DOA HUMANE SOCIETY STT	\$ 175,000
DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM	\$ 20,000
DOA RUFF START SPAY/NEUTER PROGRAM	\$ 20,000
DOA ST CROIX HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 50,000
DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM	\$ 20,000
DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 50,000
DOA STJ ANIMAL CARE CENTER	\$ 50,000
DOA STX ANIMAL CARE CENTER	\$ 175,000
DOE CAHS BASKETBALL MACHINE	\$ 7,000
DOE ELEVATE WE	\$ 10,000
DOE FARM EDUCATION FOR ALL	\$ 10,000
DOE IEKHS STORAGE SHED CONSTRUCTION	\$ 5,000
OMB STAR TIME TECHNOLOGIES	\$ 15,000
DOE STEM SUMMER PROJECT - STX	\$ 60,000
DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN	\$ 10,000
DOE USVI CHANGE MAKERS FOUNDATION	\$ 10,000
DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)	\$ 25,000
DOH VI DIABETES CENTER FOR EXCELLENCE	\$ 200,000
DOT CRUCIAN HERITAGE AND NATURE HERITAGE INC	\$ 11,250
DOT EL FESTIVAL DEL LECHON	\$ 5,000
DOT OUR TOWN FREDERIKSTED (FY 23 TO SUNSET FY 24)	\$ -
DOT TASTE OF ST CROIX	\$ 35,000
DOT TSK FOLK LIFE FESTIVAL	\$ 10,000
DPNR FRENCHTOWN HERITAGE MUSEUM	\$ 10,000
DPNR GENTLEMEN OF JONES	\$ 10,000
DPNR STX LANDMARKS	\$ 150,000
DPNR THE CHILDRENS MUSEUM OF ST CROIX	\$ 25,000
DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM	\$ 25,000
DSPR 340 BOXING PROGRAM	\$ 10,000
DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.	\$ 10,000
DSPR AEROSPACE CAREER EDUCATION ACADEMY (FY 23 TO SUNSET FY 24)	\$ -
DSPR ALLIANCE YOUTH GROUP, INC.	\$ 25,000
DSPR ALVIN MCBEAN LITTLE LEAGUE EAST	\$ 50,000
DSPR AMATEUR BOXING PROGRAM	\$ 20,000
DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$ 10,500
DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER	\$ 10,500
DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$ 10,500

DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON (FY 23 TO SUNSET FY 24)	\$	-
DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE	\$	10,500
DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD BASKETBALL LEAGUE	\$	7,500
DSPR BOYS AND GIRLS CLUB	\$	150,000
DSPR BOYS AND GIRLS CLUB VI	\$	150,000
DSPR BOYS SCOUT STX	\$	25,000
DSPR CALYPSO, INC	\$	5,000
DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN ISLANDS	\$	150,000
DSPR CHOICES BASKETBALL, INC.	\$	25,000
DSPR COMMITTEE BETTERMENT CARENAGE	\$	10,000
DSPR COMMUNITY MUSIC INC. (FY 23 TO SUNSET FY 24)	\$	-
DSPR CRUZAN DANCE COMPANY	\$	5,000
DSPR DORCAS STT	\$	7,500
DSPR DORCAS STX	\$	7,500
DSPR ELMO PLASKETT LITTLE LEAGUE EAST	\$	50,000
DSPR ELMO PLASKETT LITTLE LEAGUE WEST (FY 23 TO SUNSET FY 24)	\$	-
DSPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$	50,000
DSPR EMERALD GEMS	\$	7,500
DSPR ENTRE EL PUEBLO	\$	12,000
DSPR ESTATE PROFIT - THREE KINGS CELEBRATION	\$	20,000
DSPR FOX AND HOUNDS	\$	7,000
DSPR MASSEY SOCCER ACADEMY	\$	7,500
DSPR MARINE VOCATIONAL PROGRAM INC	\$	7,500
DSPR NEW DAY ST JOHN INC.	\$	10,000
DSPR PAN DRAGONS	\$	10,000
DSPR POSITIVE GUIDANCE	\$	30,000
DSPR RAW BASKETBALL	\$	7,500
DSPR S.P.A.R.K.S.	\$	15,000
DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE	\$	25,000
DSPR STT/STJ SWIMMING ASSOCIATION	\$	55,000
DSPR STX JUNIOR BOWLERS	\$	7,500
DSPR STX SWIMMING ASSOCIATION	\$	55,000
DSPR TRACK AND FIELD FEDERATION	\$	100,000
DSPR TRIPLE H RANCH INC	\$	10,000
DSPR USVI BASKETBALL FEDERATION	\$	100,000
DSPR VI BOWLING FEDERATION	\$	15,000
DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$	50,000
DSPR WEST STAR STEEL ORCHESTRA (FY 23 TO SUNSET FY 24)	\$	-
OMB ASCENSION LIVITY, INC.	\$	15,000
OMB CITY OF REFUGE WORKSHIP CENTER VI	\$	10,000
OMB COMMITTEE DOMINICANO	\$	7,500
OMB COMMUNITY ACTION NOW	\$	10,000
OMB DOMINICAN ACTION COMMITTEE	\$	7,500
OMB FATHERS IN THE COMMUNITY LLC	\$	10,000
OMB HELPING CHILDREN WORK	\$	10,000
OMB ISLAND GREEN LIVING	\$	150,000

OMB MANGO TREE RIDERS	\$	5,000
OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$	50,000
OMB SOCIETY 340	\$	20,000
OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB UNITED JAZZ FOUNDATION	\$	45,000
OMB VI CRAWL	\$	7,500
OMB VIRGIN ISLANDS NATIONAL GUARD 50TH ANNIVERSARY CELEBRATION	\$	15,000
VIPD POLICE ATHLETIC LEAGUE STT	\$	8,000
VIPD POLICE ATHLETIC LEAGUE STX	\$	8,000
VITEMA CIVIL AIR PATROL STT/STX/STJ (FY 23 TO SUNSET FY 24)	\$	-
VITEMA EMERGENCY SHELTER	\$	250,000
VITEMA STJ RESCUE	\$	65,000
VITEMA STT RESCUE	\$	175,000
VITEMA STX RESCUE	\$	175,000
VITEMA WATER ISLAND RESCUE	\$	15,000
SUB-TOTAL MISCELLANOUS ORGANIZATIONS	\$	6,360,250
TOTAL MISCELLANEOUS SECTION	\$	77,854,958

GENERAL FUND - NL

M1244	TERRITORIAL SCHOLARSHIP	\$	1,192,416
M1240	MORRIS F. DECASTRO SCHOLARSHIP	\$	90,000
M1247	EARLY ADMISSION SCHOLARSHIP	\$	30,000
M1243	KENNETH HARRIGAN SCHOLARSHIP	\$	28,000
M1214	VALEDICTORIAN SCHOLARSHIP	\$	25,500
M1215	SALUTATORIAN SCHOLARSHIP	\$	17,000
M1242	CAROLINE ADAMS SCHOLARSHIP	\$	16,000
M1213	LEW MUCKLE SCHOLARSHIP	\$	12,000
M1246	TERRENCE TODMAN SCHOLARSHIP	\$	10,000
M1236	HILDA BASTIAN SCHOLARSHIP	\$	10,000
M1245	RUTH E. THOMAS SCHOLARSHIP	\$	10,000
M1224	AMADEO FRANCIS SCHOLARSHIP	\$	10,000
M2206	STENOGRAPHER SCHOLARSHIP	\$	10,000
M1223	EVADNEY PETERSEN SCHOLARSHIP	\$	10,000
M1212	EDWARD W. BLYDEN SCHOLARSHIP	\$	10,000
M1390	TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$	10,000
M1235	WIM HODGE SCHOLARSHIP	\$	10,000
M1218	D. HAMILTON JACKSON SCHOLARSHIP	\$	8,000
M1248	MUSIC SCHOLARSHIP (STT)	\$	8,000
M1249	MUSIC SCHOLARSHIP (STX)	\$	8,000
M1222	CLAUDE O. MARKOE SCHOLARSHIP	\$	8,000
M1221	RICHARD CALLWOOD SCHOLARSHIP	\$	6,250
M1241	WILBURN SMITH SCHOLARSHIP	\$	4,000
M1216	EXCEPTIONAL CHILDREN SCHOLARSHIP	\$	4,000
M1237	MURIEL NEWTON SCHOLARSHIP	\$	3,000
M1217	ANN SCHRADER SCHOLARSHIP	\$	2,400


M1239	VI NATIONAL GUARD SCHOLARSHIP	\$	2,000
M1238	GENE CERGE SCHOLARSHIP	\$	1,000
	TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$	1,555,566
	GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS SCHOLARSHIP - NL	\$	79,410,524

Thus passed by the Legislature of the Virgin Islands on September 22, 2023.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 26th day of September, A.D., 2023.




Novelle E. Francis, Jr.
President


Carla J. Joseph
Secretary



THE UNITED STATES VIRGIN ISLANDS
OFFICE OF THE GOVERNOR
GOVERNMENT HOUSE
Charlotte Amalie, V.I. 00802
340-774-0001

GOVERNOR'S OBJECTIONS

Bill No. 35-0141 is hereby approved except for the following item(s), part or parts, portion or portions thereof, which are hereby objected to and disapproved and deleted as marked on the Bill, pursuant to Section 9(d) of the Revised Organic Act of the Virgin Islands of 1954 as amended.

In **SECTION 1.**, subsection 0100 General Fund, Paragraph P. ORG 370 DEPARTMENT OF LABOR, by striking the line item "GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES \$1,618,575"

In **SECTION 1.**, subsection 0100 General Fund, Paragraph R. ORG 390 DEPARTMENT OF FINANCE, by striking the line item "GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES \$811,445"

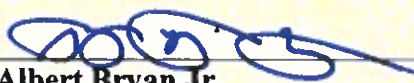
In **SECTION 1.**, subsection C/CNTR MISCELLANEOUS ORGANIZATIONS, by striking the lines:

"VIPD POLICE ATHLETIC LEAGUE STT \$ 8,000"

"VIPD POLICE ATHLETIC LEAGUE STX \$ 8,000"

Witness my hand and the Seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, U.S. Virgin Islands, this 25 day of September 2023 A.D.




Albert Bryan Jr.
Governor