

NOTIFICATION OF GRANT AWARD

Virgin Islands Territorial Funds

THIS AGREEMENT is made in the Territory of the Virgin Islands, by and between the **Government of the Virgin Islands, Department of Property & Procurement**, on behalf of the **Department of Agriculture**, 10345 Grove Place, Kingshill, VI 00850 (hereinafter referred to as "Government" or "Grantor") and **St. Croix Animal Welfare Center, Inc.**, 9250 Est Clifton Hill, Kingshill, VI 00850 (hereinafter referred to as "Grantee") do hereby provide a financial grant as per the following:

1. **GRANTOR:** **Government of the United States Virgin Islands *through the***
 DEPARTMENT OF PROPERTY & PROCUREMENT
 Building No 1, Subbase
 St. Thomas, VI 00802
 and the
 DEPARTMENT OF AGRICULTURE
 10345 Grove Place
 Kingshill, VI 00850
2. **GRANTEE:** **ST. CROIX ANIMAL WELFARE CENTER, INC.**
 9250 Est Clifton Hill
 St. Croix, VI 00850
3. **AUTHORIZATION:** **FY 24 SPAY AND NEUTER PLAN**
4. **TERM OF AWARD & PROJECT PERIOD:** *October 1, 2023 through September 30, 2024.*
5. **TYPE OF AWARD:** **Renew.**
6. **PROJECT DESCRIPTION:** See detailed *Scope of Services* in **Attachment II** to this *Notice of Grant Award*, which is incorporated herein and made a part of Grantee's acceptance and agreement to provide the services pursuant to this *Notice of Award*.
7. **AMOUNT OF AWARD:** **Fifty Thousand and 00/100 Dollars (\$50,000.00)**
8. **PAYMENT SCHEDULE** The Department of Agriculture shall pay this Award to St. Croix Animal Welfare Center, Inc. in two semi-annual payments as follows:


January 1, 2024	\$25,000.00
July 1, 2024	\$25,000.00

Award No. G006DOAT24


Grantee Initials: aw

9. **TERMS AND CONDITIONS OF AWARD:** This Grant Award is subject to appropriation by the Legislature of the U. S. Virgin Islands and to the availability of said funds. The *Acceptance of Terms and Conditions Grant Award*, which is set forth as *Attachment I* and the *Scope of Services*, set forth as *Attachment II* shall be executed by Grantee and shall be made a part of this Award.

NAMES AND SIGNATURES OF AUTHORIZING OFFICIALS

By: 
Louis E. Petersen, Jr. Ph.D.
Commissioner Nominee
DEPARTMENT OF AGRICULTURE

Date: 10/16/23

By: 
Lisa M. Alejandro
may Commissioner
DEPARTMENT OF PROPERTY & PROCUREMENT

Date: 11/29/2023

ATTACHMENT I

Acceptance of Terms and Conditions Grant Award

1. Unless revised, the amount of Fifty Thousand and 00/100 Dollars (\$50,000.00) is the **APPROVED GRANT AWARD AMOUNT** and it will constitute a ceiling for Territorial Government participation in the approved cost.
2. The award is subject to the appropriation of funds from the Virgin Islands Legislature and the availability of said funds.
3. The Grantee understands that funds awarded by this Notification will be released in advance of receipt of reports; however, should the required reports not be completed in the formats and times prescribed by the Department of Agriculture; the funds will be subject to forfeiture. The required reports are to be submitted to and accepted by the Commissioner of the Department of Agriculture or his designee. The Commissioner is the final authority in certifying that all terms of this Award and Agreement are being met.
4. The Grantee covenants that no person shall be excluded from participating in, be denied the proceeds of, or be subject to discrimination in the performance of this project on account of race, creed, color, sex, religion, national origin or handicap. The Grantee further agrees that information regarding existing architectural barriers in the facility (ies) of the Grantee and plans to remove the same will be submitted to the Department of Agriculture within **thirty (30) days** of receipt of this *Notification of Grant Award*.
5. The Grantee agrees to have the purpose and costs of all off island travel identified in the budget approved by the Department of Agriculture in advance of each date of travel.
6. The Grantee agrees that the Department of Agriculture shall have the right of prior approval for all revisions including, but not limited to, changes in cost categories, program content, and project period.
7. The Grantee agrees that any books, reports, pamphlets, papers, articles, and press releases on project activities will contain acknowledgment of the support of the Government.
8. The Grantee agrees to maintain current records of the use of cash and in kind contributions to the project, and further to maintain records of all other funds supplementing the project.
9. The Grantee agrees to maintain adequate records of attendance of paid staff, employees and/or agents in order to facilitate the identification of personnel services identified in the project proposal, and of unpaid volunteers providing in kind services in the project proposal. The Grantee agrees to retain all above-referenced records for the purpose of program review and audit for a period of seven (7) years.
10. In accepting this Award, the Grantee shall operate the project in accordance with the proposal and any modification made by the Department of Agriculture, which is contained in this Notification.

Award No. G006DOAT24

Grantee Initials: al

11. The Grantee agrees to exercise continuing effort to secure and/or increase private financial participation.
12. Grantee staff shall attend meetings and training sessions as may be requested by the Department of Agriculture, providing reasonable notice of the same is given to Grantee.
13. Nothing in this Agreement shall be construed to impose any liability upon Government to persons, firms, associations, or corporations engaged by the Grantee as servants, agents, or independent contractors, or in any other capacity whatsoever, or make Government liable to any such persons, firms, associations, or corporations for the acts, omissions, liabilities, obligations and taxes of the Grantee or whatsoever nature, including but not limited to unemployment insurance and social security taxes for the Grantee, his servants, agents or independent contractors.
14. The Grantee shall not assign nor contract any part of the project without the prior written consent of the Department of Agriculture.
15. The Grantee agrees to indemnify, defend and hold harmless Government from and against any and all loss, damage, liability, claims, demands, detriments, costs, charges and expense (including attorney's fees) and causes of action of whatsoever character which Government may incur; sustain or be subjected to, arising out of or in any way connected to the services to be performed by the Grantee under this Agreement and arising from any cause, except the sole negligence of Government.
16. The Grantee covenants that this Agreement constitutes the entire agreement between the parties hereto, and all prior understanding or communications, written or oral, with respect to the project, which is the subject matter of this Agreement, are merged herein.
17. The Government, through the Program Monitor of this Grant Award for Animal Services, shall conduct program monitoring to ensure that program goals are being met.
18. If the project is not conducted in accordance with the terms hereof, Government will have the right to withhold out of any payment due to the Grantee, such sums as Government may deem ample to protect it against loss or to assure payment of claims arising here from, and, at its option, Government may apply such sums in such manner as Government may deem proper to secure itself or to satisfy such claims. The government will immediately notify the Grantee in writing in the event that it elects to exercise its right to withhold. No such withholding or application shall be made by Government if and while the Grantee gives satisfactory assurance to Government that such claims will be paid by the Grantee or its insurance carrier, if applicable in the event that such contest is not successful.
19. Either party will have the right to terminate this Agreement with or without cause on **TEN (10)** days written notice to the other party specifying the date of termination provided, however, should grantee elect to terminate this Agreement and has in its possession funds that have been unexpended, said funds shall be returned to the Government. If this Agreement is being terminated by either party or a third party due to Grantee's misuse of said funds, Grantee shall reimburse said funds to the Government.

20. The Grantee covenants that it (includes owners, principals, partners, directors, or officers) is:

- a. not a Territorial officer or employee (i.e., the Governor, Lieutenant Governor, member of the Legislature or any other elected Territorial official; or an officer or employee of the legislative, executive or judicial branch of the Government or any agency, board, commission or independent instrumentality of the Government, whether compensated on a salary, fee or contractual basis); or
- b. a Territorial officer or employee and, as such, has:
 - i. familiarized itself with the provisions of Title 3, Chapter 37, Virgin Islands Code, pertaining to conflicts of interests, including the penalties provision set forth in Section 1108 thereof;
 - ii. not made, negotiated or influenced this award, in its official capacity;
 - iii. no financial interest in the award as that term is defined in Section 1101, (1) of said Code Chapter.

21. Any notice required to be given by the terms of this Agreement shall be deemed to have been given when the same is sent certified mail, postage prepaid or personally delivered, addressed to the parties as follows:

GOVERNMENT:

Louis E. Petersen
Commissioner Nominee
Department of Agriculture
7944 Estate Dorothea
St. Thomas, VI 00802

Attention: Atarah Garib

Copy To: Lisa M. Alejandro
Commissioner
Department of Property & Procurement
No. 1, Sub Base, Third Floor
St. Thomas, U.S. Virgin Islands 00802
Telephone: (340) 774-0828

GRANTEE:

St. Croix Animal Welfare Center, Inc.
9250 Estate Clifton Hill
St. Croix, U.S. Virgin Islands 00850
Taxpayer Identification No.: 23-7357706

Attention: Emily Weston
Board President
Telephone/Fax: (340) 778-1650
Email: executivedirector@stcroixawc.org

22. Other conditions: N/A

Award No. G006DOAT24

Grantee Initials: W

I HEREBY ACCEPT the terms and conditions of the above *Notification of Grant Award* and Agreement on this the 10 day of October, 2023.

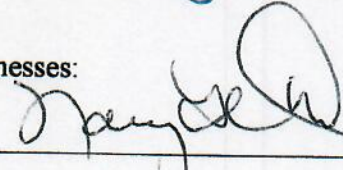
GRANTEE: **The St. Croix Animal Welfare Center, Inc.**


Signature: 

Name: Emily Weston

Title: Board President

Witnesses:

1 

2 

Attachment II
Scope of Services

- (1) The *Grantee* will furnish spay and neuter services at approved locations:
 - on the island of **St. Croix**.
- (2) The *Grantee* will provide an animal spay and neuter program which will particularly target low-income families.
- (3) The *Grantee* will incentivize, market to, and communicate with local community members to promote the importance of spaying and neutering as a significant step towards reducing overpopulation of animals here in the Territory.
- (4) The *Grantee* shall maintain records of all animals and their owners that have been spayed and neutered in Fiscal Year 2024 and delineate which owners were provided an incentive.
- (5) The *Grantee* will submit quarterly reports to the Commissioner of Agriculture's designee 60 days after the close of the fiscal year (December 01) to include but is not limited to a summary of the spay and neuter activity and costs related to this notice of grant award.



GOVERNMENT OF THE
**VIRGIN ISLANDS OF THE
UNITED STATES**
ST. THOMAS, VIRGIN ISLANDS

PURCHASE ORDER

DATE: 11/17/2023 PAGE: 1 OF 1

PURCHASE ORDER NUMBER: 00000699

REQUISITION NUMBER: 421

SHIP TO: DEPARTMENT OF AGRICULTURE STX
DEPARTMENT OF AGRICULTURE
#1 ESTATE LOWER LOVE
KINGSHILL, VI 00850
778-0991

BILL TO: DEPARTMENT OF AGRICULTURE STX
DEPARTMENT OF AGRICULTURE
#1 ESTATE LOWER LOVE
KINGSHILL, VI 00850
778-0991

THIS PURCHASE ORDER IS ONLY VALID FOR NINETY (90) DAYS FROM DATE SPECIFIED ABOVE

THE PRICE ON THIS PURCHASE ORDER IS FIXED AND SHOULD NOT CHANGE WITHOUT ADVANCE WRITTEN CONSENT

VENDOR: ST. CROIX ANIMAL WELFARE CENTER
9250 ESTATE CLIFTON HILL
KINGSHILL
ST CROIX, VI 00850

VENDOR REMIT ST. CROIX ANIMAL WELFARE CENTER
RR 9250
KINGSHILL
ST CROIX, VI 00850-9706

15482

VENDOR CONTACT

DELIVERY TERMS: _____

PAYMENT DUE 10 DAYS FROM INVOICE

Item#	Description/Part No.	UNIT	UNIT PRICE	QUANTITY	AMOUNT
1	The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading Professional Services FY24 SPRAY & NEUTER PLAN FOR STX TERM OF AWARD & PROJECT PERIOD: October 1, 2023 through September 31, 2024 JANUARY 01, 2024	EACH	\$25,000.00	1	\$25,000.00
2	JULY 1, 2024 00998304 - 564100 - M2361	EACH	\$25,000.00	1	\$25,000.00
					50,000.00
Order Total					50,000.00

Purchase Order Authorization

James E. Pittman, Jr.

Department or Agency Certifying Officer

[Signature]

Department of Property & Procurement Purchasing or Contracting Officer

GOVERNMENT OF
THE VIRGIN ISLANDS OF THE UNITED STATES

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CHARLOTTE AMALIE, ST. THOMAS

To All To Whom These Presents Shall Come:

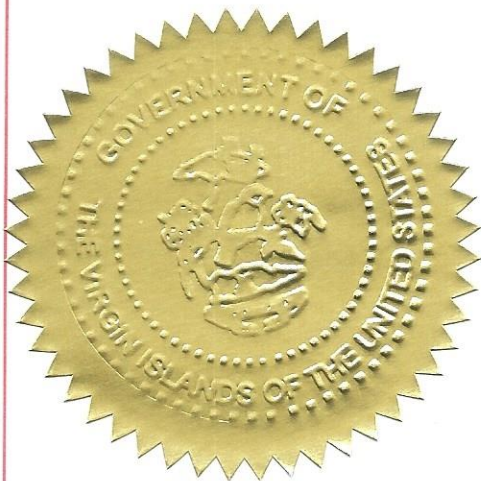
I, the undersigned, LIEUTENANT GOVERNOR, do hereby certify that

ST. CROIX ANIMAL WELFARE CENTER, INC.

of the Virgin Islands filed in my office on April 28, 2015 as provided for by law, Amended Articles of Incorporation, duly acknowledged; and that a duplicate original thereof has been filed in the Office of the Clerk of the District Court of the Virgin Islands;

WHEREFORE the said Amended Articles are hereby declared to have been duly recorded in this Office on the date aforesaid, and to be in full force and effect from that date.

Witness my hand and Seal of the Government
of the Virgin Islands of the United States, at
Charlotte Amalie, St. Thomas, this 13th day
of May 2015.



OSBERT E. POTTER
Lieutenant Governor for the Virgin Islands

**AMENDMENTS TO THE ARTICLES OF INCORPORATION OF THE ST. CROIX
ANIMAL WELFARE CENTER, INC.**

Adopted by the Board of Directors, April 18, 2015

Insert the following as the last paragraph of Section II:

Said organization is organized exclusively for charitable, religious, educational, and scientific purposes, including for such purposes, the making of distributions to organizations that qualify as exempt organizations described under Section 501(c)(3) of the Internal Revenue Code, or corresponding section of any future federal tax code.

and to delete the existing Section VII which says:

Upon dissolution of the corporation, the asset shall be distributed for an exempt purpose or for public use in accordance with the provisions of Section 501 (c) (3) of the Internal Revenue Code of 1954 and the regulations issued thereunder.

and replace it with the following:

Upon the dissolution of the organization, assets shall be distributed for one or more exempt purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code or corresponding section of any future federal tax code, or shall be distributed to the federal government or to a state or local government, for a public purpose. Any such assets not disposed of shall be disposed of by a court of competent jurisdiction in the county in which the principal office of the organization is then located, exclusively for such purposes or to such organization or organizations, as said Court shall determine, which are organized and operated exclusively for such purposes.



Michael Melusky, Director

Sworn before me this 20th day of April 2015.

Notary Public 

MICHAEL JAMES SANFORD, ESQ.
Notary Public
St. Croix, U.S. Virgin Islands
Commission Expires: August 9, 2017
LNP-21-13

2015 APR 28 PM 12 49
CORPORATIONS - STX

RECEIVED
LT. GOV. OFFICE

ARTICLES OF INCORPORATION of the ST. CROIX ANIMAL WELFARE CENTER, INC.

WE, THE UNDERSIGNED, all being of full age, for the purpose of forming a non-profit corporation pursuant to the provisions of Title XIII of the Virgin Islands Code, do hereby make, sign, acknowledge and file the following as the Articles of Incorporation.

I

The name of the corporation is

St. Croix Animal Welfare Center, Inc.

II

The purposes for which the corporation is formed are:

- a) To sponsor programs to provide care for unwanted, unclaimed, or sick animals.
- b) To promote a better interest and concern for animals in school children and adults.
- c) To provide house pets free of charge to any qualified person and provide for any animal no longer claimed by any person.
- d) To apply for and accept grants and gifts and to campaign for and solicit donations.
- e) To work in conjunction with public and private agencies and with private individuals to further the objectives of the corporation.
- f) In general, to do all and everything necessary, proper and incidental to and for the accomplishment and attainment of the purposes enumerated, and to do any or all things herein set forth to the same extent as natural persons might do, either alone or in conjunction with any other persons, firms, associations, trust estates, agencies, or corporations.

The forgoing clauses shall be construed as general objects, purposes and powers, and shall not be held to limit or restrict in any manner the powers of the corporation permitted by law.

Said organization is organized exclusively for charitable, religious, educational, and scientific purposes, including for such purposes, the making of distributions to organizations that qualify as exempt organizations described under Section 501(c)(3) of the Internal Revenue Code, or corresponding section of any future federal tax code.

III

The principal office of the corporation will be at No. 8 Queen Cross Street, Christiansted, St. Croix, V.I. and the resident agent will be Jane Blayton.

IV

The existence of the corporation will be perpetual and the corporation shall commence business upon the filing of these Articles of Incorporation.

V

The members of the corporation shall consist of the persons signing the Certificate of Incorporation and such other person or persons as the members may elect by a vote of a majority of all the members of the corporation, at any annual or special meeting of the members. Members shall be residents of the Virgin Islands who endorse the purposes and objectives of the corporation.

VI

There shall be no limit to the indebtedness or liability of the corporation.

VII

Upon the dissolution of the organization, assets shall be distributed for one or more exempt purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code or corresponding section of any future federal tax code, or shall be distributed to the federal government or to a state or local government, for a public purpose. Any such assets not disposed of shall be disposed of by a court of competent jurisdiction in the county in which the principal office of the organization is then located, exclusively for such purposes or to such organization or organizations, as said Court shall determine, which are organized and operated exclusively for such purposes.

VIII

The corporation shall be managed by a board of not less than three (3) nor more than fifteen (15) directors elected by the members at the annual meeting. The initial board of directors shall consist of the incorporators, each of whom shall serve until the first meeting of the members of the corporation,

IX

The names and addresses of the incorporators are as follows:

Mr. Christopher Flower
Estate 'All for the Better'
Postal Address:
c/o Quick Pics Ltd.

Peter's Rest
Christiansted, St. Croix

Mr. Robert McColgin
Star Route 00864
Half Penny Bay
Christiansted, St. Croix

Mrs. Jane Blaydon
Estate Sierra Verde
Postal Address:
8 Queens Cross Street
Christiansted, St. Croix

Miss Phyllis Kunkel
Estate 'All for the Better'
Postal Address:
c/o Quick Piks Ltd.
Peter's Rest
Christiansted, St. Croix

Miss Mary Edwards
2T Estate Concordia
Post Office Box 1711
Frederiksted, St. Croix

Miss Anne Abramson
Estate Whim
Frederiksted, St. Croix

IN WITNESS WHEREOF, we have hereunto set our hands and seals as of this 31st day of December, 1970.

Adopted December 31, 1970, amended by the Board of Directors on April 18, 2015.



**Government of
The United States Virgin Islands**

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*Office of the Lieutenant Governor
Division of Corporations & Trademarks*

CERTIFICATE OF GOOD STANDING

To Whom These Presents Shall Come:

I, the undersigned Lieutenant Governor the United States Virgin Islands, do hereby certify that **ST. CROIX ANIMAL WELFARE CENTER, INC.** has filed in the Office of the Lieutenant Governor the requisite annual reports and statements as required by the Virgin Islands Code, and the Rules and Regulations of this Office. In addition, the aforementioned entity has paid all applicable taxes and fees to date, and has a legal existence not having been cancelled or dissolved as far as the records of my office show.

Wherefore, the aforementioned entity is duly formed under the laws of the Virgin Islands of the United States, is duly authorized to transact business, and, is hereby declared to be in good standing as witnessed by my seal below. This certificate is valid through June 30th, 2024.

Entity Type: Domestic Nonprofit Corporation

Entity Status: In Good Standing

Registration Date: 03/09/1971

Jurisdiction: United States Virgin Islands, United States

Witness my hand and the seal of the Government of the United States Virgin Islands, on this 22nd day of July, 2023.



A handwritten signature in blue ink, reading "Tregenza A. Roach".


Tregenza A. Roach
Lieutenant Governor
United States Virgin Islands



February 3/3/22

Board Resolution of the St Croix Animal Welfare Center (SCAWC) Authorizing Emily Weston, President, to sign Contracts and Other Documents regarding the SCAWC Animal Control Contract with the Government of the U.S. Virgin Islands on behalf of said organization, passed on February 24th, 2022.

Whereas, the Board of Directors deem it to be in the best interest of the corporation to enter into an Animal Control Contract with the U.S. Virgin Islands Department of Agriculture and to designate a representative to sign all required documents to effectuate same, at a duly conducted vote held on February 24, 2022, in which quorum was present.

Signed:  DATE: 3/3/22
SCAWC Board President

PRINTED NAME: Emily Gault Weston



Emily S. Robinson 3/3/22
Emily S. Robinson
Notary Public
St. Croix, USVI District
NP-454-21
My Commission Expires: June 24, 2025



February 3/3/22

Board Resolution of the St. Croix Animal Welfare Center (SCAWC) setting forth its Roster of Members and Designating Officers of the Corporation, passed Feb 24, 2022.

Whereas, the St. Croix Animal Welfare Center (SCAWC) Board of Directors deem it to be in the best interest of the corporation to designate its members and officers, at a duly conducted vote held on February 24, 2022 in which quorum was present.

Now, Therefore, be it Resolved, that the following is a true and accurate roster of the current SCAWC Board of Directors:

Emily Weston – Board President
Jeanne Garner – Board Vice-President
Jay Clark – Board Treasurer
Betsy Torrey – Board Secretary
Mike Meluskey – Board Member
Alda Anduze – Board Member
Robin Bass – Board Member
Kimberly Mills – Board Member
Jackie Goodyear Johnson – Board Member

Signed: [Signature] Date: 3/3/22

SCAWC PRESIDENT

Printed Name: Emily Weston

Signed: [Signature] Date: 3/3/22

SCAWC Secretary

Printed Name: Betsy Torrey



[Signature] 3/3/22

Emily S. Robinson
Notary Public
St. Croix, USVI District
NP-454-21

My Commission Expires: June 24, 2025

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 15 2015

ST CROIX ANIMAL WELFARE CENTER INC
RR 2
KINGSHILL, VI 00850-9706

Employer Identification Number:
23-7357706
DLN:
17053015304045
Contact Person:
HERLEAN C YOUNCE ID# 31473
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
May 15, 2013
Contribution Deductibility:
Yes
Addendum Applies:
Yes

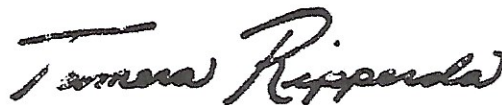
Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PC" in the search bar to view Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, which describes your recordkeeping, reporting, and disclosure requirements.

Sincerely,



Director, Exempt Organizations

Letter 947

ST CROIX ANIMAL WELFARE CENTER INC

ADDENDUM

Based on the information submitted with your application, we approved your request for reinstatement under Revenue Procedure 2014-11. Your effective date of exemption, as shown in the heading of this letter, is retroactive to the date of revocation.



April 11, 2023

Attn: Atarah Garib
Virgin Islands Department of Agriculture
Government of the Virgin Islands of the United States
#1 Estate Lower Love, St Croix, VI 00850

Ms. Garib,

As per your email on Monday, April 10th, we, the Board of Directors of the St. Croix Animal Welfare Center authorize Emily Weston, our Board President, to sign documents on behalf of the St. Croix Animal Welfare Center.

Thank you,

Emily Weston
President of the Board
St. Croix Animal Welfare Center

emilygweston@gmail.com
340-277-0386

ACT NO. 8759

BILL NO. 35-0141

THIRTY-FIFTH LEGISLATURE OF THE VIRGIN ISLANDS

Regular Session

2023

An Act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2023, through September 30, 2024

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Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sums listed herein, or so much thereof as shall be sufficient to accomplish the purposes specified, as set forth, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Government of the Virgin Islands, which amounts shall be available for the fiscal year October 1, 2023, through September 30, 2024

0100 GENERAL FUND

FY 2024

A.	ORG 110 DEPARTMENT OF JUSTICE	
	PERSONNEL SERVICES	\$ 9,296,696
	FRINGE BENEFITS	\$ 4,415,931
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 431,292
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 204,864
	SUPPLIES	\$ 319,116
	OTHER SERVICES AND CHARGES	\$ 3,480,848
	UTILITIES	\$ 298,116
	CAPITAL OUTLAY	\$ -
	SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 18,446,863
	CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 70,000
	JUDGMENTS \$6000 AND LESS	\$ 50,000
	JUDGMENTS \$6,001 TO \$25,000	\$ 50,000
	JUDGMENTS GREATER THAN \$25,000	\$ 100,000
	SETTLEMENT AGREEMENT-ATTY JACK DEEMA	\$ 1,270,000
	WITNESS PROTECTION PROGRAM	\$ 115,000
	TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$ 20,101,863
B.	ORG 150 BUREAU OF CORRECTIONS	
	PERSONNEL SERVICES	\$ 15,320,252
	FRINGE BENEFITS	\$ 6,842,051
	SUPPLIES	\$ 3,683,000
	OTHER SERVICES AND CHARGES	\$ 10,063,390

	UTILITIES	\$ 400,000
	CAPITAL OUTLAYS	\$ 100,000
	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$ 36,408,693
C.	ORG 200 OFFICE OF THE GOVERNOR	
	OPERATING EXPENSES	\$ 11,172,103
	SUB-TOTAL OFFICE OF THE GOVERNOR	\$ 11,172,103
	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$ 250,000
	EMANCIPATION DAY ACTIVITIES	\$ 10,000
	PR/VI FRIENDSHIP DAY STX	\$ 50,000
	PR/VI FRIENDSHIP DAY STT	\$ 15,000
	VI COMMISSION ON STATUS	\$ 75,000
	GOVERNMENT ACCESS CHANNEL	\$ 150,000
	BVI/VI FRIENDSHIP DAY	\$ 75,000
	OFFICE OF GUN VIOLENCE	\$ 225,000
	VIRTUAL INFORMATION SYSTEM	\$ 150,000
	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$ 12,172,103
D.	ORG 210 OFFICE OF MANAGEMENT AND BUDGET	
	PERSONNEL SERVICES	\$ 2,330,743
	FRINGE BENEFITS	\$ 1,058,650
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 295,090
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 140,168
	SUPPLIES	\$ 139,419
	OTHER SERVICES AND CHARGES	\$ 1,497,000
	UTILITIES	\$ 75,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 5,536,070
	GVI FELLOWS PROGRAMS	\$ 1,562,000
	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$ 7,098,070
E.	ORG 220 DIVISION OF PERSONNEL	
	PERSONNEL SERVICES	\$ 2,769,696
	FRINGE BENEFITS	\$ 1,246,563
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 85,000
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 30,571
	SUPPLIES	\$ 75,000
	OTHER SERVICES AND CHARGES	\$ 466,997
	UTILITIES	\$ 50,000
	CAPITAL OUTLAY	\$ 25,000
	SUB-TOTAL DIVISION OF PERSONNEL	\$ 4,748,827
	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
	HEALTH INSURANCE INCREASE	\$ -
	HEALTH INSURANCE RETIREES	\$ 38,210,672
	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$ 80,000
	CERTIFIED PUBLIC MANAGER PROGRAM	\$ 75,000
	HEALTH INSURANCE CONSULTANTS	\$ 285,000
	CONTRIBUTION TO THE HEALTH INS. BOARD	\$ 275,000
	TOTAL ORG 220 DIVISION OF PERSONNEL	\$ 43,674,499
F.	ORG 221 OFFICE OF COLLECTIVE BARGAINING	

	PERSONNEL SERVICES	\$ 740,766
	FRINGE BENEFITS	\$ 316,076
	SUPPLIES	\$ 45,000
	OTHER SERVICES AND CHARGES	\$ 192,500
	UTILITIES	\$ 13,000
	CAPITAL OUTLAY	\$ 68,222
	TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$ 1,375,564
G.	ORG 230 VITEMA	
	PERSONNEL SERVICES	\$ 2,548,851
	FRINGE BENEFITS	\$ 1,176,600
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 529,382
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 251,457
	SUPPLIES	\$ 412,043
	OTHER SERVICES AND CHARGES	\$ 363,892
	UTILITIES	\$ 413,231
	SUB-TOTAL VITEMA	\$ 5,968,456
	GENERATOR MAINTENANCE AGREEMENT	\$ 75,000
	DISASTER RECOVERY CONTINGENCY	\$ 175,000
	TOTAL ORG 230 VITEMA	\$ 6,218,456
H.	ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	
	PERSONNEL SERVICES	\$ 22,405,737
	FRINGE BENEFITS	\$ 9,967,741
	OTHER SERVICES AND CHARGES	\$ 501,251
	UTILITIES	\$ 393,077
	SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES	\$ 33,267,806
	JUNIOR FIREFIGHTERS	\$ 50,000
	CONTRACT - AMBULANCE BOAT	\$ 166,000
	TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$ 33,483,806
I.	ORG 260 BUREAU OF INFORMATION TECHNOLOGY	
	PERSONNEL SERVICES	\$ 1,932,108
	FRINGE BENEFITS	\$ 871,458
	SUPPLIES	\$ 107,000
	OTHER SERVICES AND CHARGES	\$ 537,268
	UTILITIES	\$ 250,000
	SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$ 3,697,834
	MAINTENANCE OF IT INFRASTRUCTURE	\$ 4,219,732
	MICROSOFT AGREEMENT & SUPPORT	\$ 4,190,688
	LICENSE FEES GOVT WIDE NETWORK	\$ 871,885
	TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$ 12,980,139
J.	ORG 270 VIRGIN ISLANDS ENERGY OFFICE	
	PERSONNEL SERVICES	\$ 41,407
	FRINGE BENEFITS	\$ 382,633
	SUPPLIES	\$ 22,100
	OTHER SERVICES AND CHARGES	\$ 307,982
	UTILITIES	\$ 14,000
	TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$ 1,568,122

K.	ORG 280 OFFICE OF THE ADJUTANT GENERAL	
	PERSONNEL SERVICES	\$ 516,161
	FRINGE BENEFITS	\$ 251,851
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 283,588
	FUNDING FOR EXISTING VACANT POSITION - FRINGE BENEFITS	\$ 134,704
	SUPPLIES	\$ 124,450
	OTHER SERVICES AND CHARGES	\$ 425,818
	UTILITIES	\$ 220,000
	CAPITAL OUTLAY	\$ 180,346
	SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$ 2,136,924
	ABOUT FACE AND FORWARD MARCH PROGRAM	\$ 1,042,519
	NATIONAL GUARD PENSION FUND	\$ 145,000
	TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$ 3,324,443
L.	ORG 290 OFFICE OF VETERANS' AFFAIRS	
	PERSONNEL SERVICES	\$ 340,970
	FRINGE BENEFITS	\$ 158,800
	SUPPLIES	\$ 56,425
	OTHER SERVICES AND CHARGES	\$ 188,174
	UTILITIES	\$ 15,000
	CAPITAL OUTLAY	\$ 10,000
	SUB-TOTAL OFFICE OF VETERANS' AFFAIRS	\$ 769,369
	OVA VETERANS MEDICAL AND BURIAL EXPENSES	\$ 450,000
	TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$ 1,219,369
M.	ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	
	PERSONNEL SERVICES	\$ 4,262,857
	FRINGE BENEFITS	\$ 2,138,502
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 588,282
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 279,433
	TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$ 7,269,074
N.	ORG 340 INTERNAL REVENUE BUREAU	
	PERSONNEL SERVICES	\$ 7,135,636
	FRINGE BENEFITS	\$ 3,731,817
	SUPPLIES	\$ 321,200
	OTHER SERVICES AND CHARGES	\$ 2,679,430
	UTILITIES	\$ 380,000
	CAPITAL OUTLAY	\$ 190,000
	TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$ 14,438,083
O.	ORG 360 BUREAU OF MOTOR VEHICLES	
	PERSONNEL SERVICES	\$ 2,134,258
	FRINGE BENEFITS	\$ 1,183,282
	TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,317,540
P.	ORG 370 DEPARTMENT OF LABOR	
	PERSONNEL SERVICES	\$ 3,317,777
	FRINGE BENEFITS	\$ 1,308,076
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 396,517

FUNDING FOR EXISTING VACANT POSITONS - FRINGE BENEFITS	\$ 188,346
SUPPLIES	\$ 446,902
OTHER SERVICES AND CHARGES	\$ 1,071,370
UTILITIES	\$ 222,418
CAPITAL OUTLAY	\$ -
SUB-TOTAL DEPARTMENT OF LABOR	\$ 6,951,406
GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES	\$ 1,618,575
PRIOR YEAR WORKMAN COMPENSATION	\$ 2,300,000
UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$ 2,500,000
INTEREST PAYMENT UNEMPLOYMENT TRUST	\$ 1,720,000
COMPLIANCE AND REPORTING	\$ -
TOTAL ORG 370 DEPARTMENT OF LABOR	\$ 15,089,981

Q. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
PERSONNEL SERVICES	\$ 2,958,994
FRINGE BENEFITS	\$ 1,432,167
SUPPLIES	\$ 29,600
OTHER SERVICES AND CHARGES	\$ 323,358
UTILITIES	\$ 81,000
SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 4,825,119
ALCOHOLIC BEVERAGE CONTROL OFFICE	\$ 275,379
OFFICE OF CANNABIS REGULATION PERSONNEL & FRINGE BENEFITS	\$ 516,250
TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 5,616,748

R. ORG 390 DEPARTMENT OF FINANCE	
PERSONNEL SERVICES	\$ 2,717,780
FRINGE BENEFITS	\$ 1,197,787
FUNDING FOR EXISTING VACANT POSITONS - PERSONNEL	\$ 296,094
FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 150,536
GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES	\$ 811,445
SUPPLIES	\$ 245,000
OTHER SERVICES AND CHARGES	\$ 800,000
UTILITIES	\$ 380,000
CAPITAL OUTLAY	\$ 100,000
SUB-TOTAL DEPARTMENT OF FINANCE	\$ 6,698,642
DOF AUDIT SERVICES	\$ 894,040
ERP SYSTEM SOFTWARE	\$ 1,050,000
GASB45	\$ 75,000
ANNUAL MAINTENANCE (IDC)	\$ 8,000
ANNUAL MAINTENANCE (IBM)	\$ -
INTEREST AND PENALTIES	\$ 25,000
DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$ 40,000
TIME AND ATTENDANCE SOFTWARE/HARDWARE	\$ 150,000
TELECHECK LOSS PREVENTION FEES	\$ 150,000
UPGRADES, TRAINING & MAINTENANCE	\$ 820,000
OPEB PENSION FUND	\$ 25,000

	ELECTED GOV'S RETIREMENT FUND	\$ 503,000
	JUDGES PENSION FUND	\$ 721,723
	AUDIT SERVICES	\$ 3,060,000
	DOF CLAIM FUNDS	\$ 100,000
	BONDING GOV'T EMPLOYEES	\$ 125,000
	UNEMPLOYMENT INSURANCE	\$ -
	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$ 14,465,405
S.	ORG 400 DEPARTMENT OF EDUCATION	
	PERSONNEL SERVICES	\$108,392,059
	FRINGE BENEFITS	\$ 53,662,420
	SUPPLIES	\$ 1,648,000
	OTHER SERVICES AND CHARGES	\$ 3,368,171
	UTILITIES	\$ 5,000,000
	SUB-TOTAL DEPARTMENT OF EDUCATION	\$172,070,650
	IAA ATHLETIC PROGRAM	\$ 100,000
	INTERSCHOLASTIC SPORTS	\$ 125,000
	CONTINUING ADULT ED. TUITION SUBSIDY	\$ 5,000
	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$172,300,650
T.	ORG 500 VI POLICE DEPARTMENT	
	PERSONNEL SERVICES	\$ 40,666,030
	FRINGE BENEFITS	\$ 15,412,790
	SUPPLIES	\$ 4,102,605
	OTHER SERVICES AND CHARGES	\$ 9,812,400
	UTILITIES	\$ 2,111,316
	SUB-TOTAL VI POLICE DEPARTMENT	\$ 72,105,141
	ADDITIONAL POSITIONS FOR POST STX/STX PERSONNEL & FRINGE	\$ 250,750
	POLICE ATHLETIC LEAGUE STT	\$ 40,000
	BOVONI WEED AND SEED PROGRAM	\$ 90,000
	EXCESSIVE FORCE CONSENT DECREE	\$ 1,826,694
	CRIME STOPPERS	\$ 100,000
	POLICE ATHLETIC LEAGUE STX	\$ 40,000
	GROVE PLACE WEED AND SEED PROGRAM	\$ 90,000
	TOTAL ORG 500 VI POLICE DEPARTMENT	\$ 74,291,835
U.	ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	
	PERSONNEL SERVICES	\$ 527,920
	FRINGE BENEFITS	\$ 241,241
	SUPPLIES	\$ 8,768
	OTHER SERVICES AND CHARGES	\$ 97,965
	UTILITIES	\$ 15,000
	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$ 890,894
V.	ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	
	PERSONNEL SERVICES	\$ 2,518,215
	FRINGE BENEFITS	\$ 1,205,461
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 86,200
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 44,298

	SUPPLIES	\$ 426,940
	OTHER SERVICES AND CHARGES	\$ 1,439,585
	UTILITIES	\$ 450,000
	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$ 6,170,699
	RENEWAL INSURANCE PREMIUM	\$ 7,257,300
	P&P APPRAISALS	\$ 100,000
	TOTAL ORG 600 DEPARTMENT OF PROPERTY & PROCUREMENT	\$ 13,527,999
W.	ORG 610 DEPARTMENT OF PUBLIC WORKS	
	PERSONNEL SERVICES	\$ 7,068,650
	FRINGE BENEFITS	\$ 3,534,325
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 477,349
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 224,354
	SUPPLIES	\$ 1,000,000
	OTHER SERVICES AND CHARGES	\$ 10,600,000
	UTILITIES	\$ 896,000
	CAPITAL OUTLAY	\$ 400,000
	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$ 24,200,678
	ABANDONED VEHICLES STT	\$ -
	ABANDONED VEHICLES STX	\$ -
	INTER ISLANDS SUBSIDY	\$ 200,000
	ABANDONED VEHICLES STJ	\$ -
	NEW WESTERN CEMETRY WALL	\$ 1,600,000
	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$ 26,000,678
X.	ORG 700 DEPARTMENT OF HEALTH	
	PERSONNEL SERVICES	\$ 10,876,925
	FRINGE BENEFITS	\$ 4,987,866
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,093,106
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 491,897
	SUPPLIES	\$ 686,646
	OTHER SERVICES AND CHARGES	\$ 6,857,181
	UTILITIES	\$ 63,000
	SUB-TOTAL DEPARTMENT OF HEALTH	\$ 25,056,621
	HIV MEDICATION	\$ 180,000
	HIV RYAN WHITE TITLE IV PROGRAM	\$ 195,000
	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$ 47,000
	VITAL RECORDS, INFORMATION MGMT. SYS.	\$ 318,427
	SICKLE CELL	\$ 100,000
	PERINATAL INC.	\$ 528,000
	VI BOARD OF NURSE LICENSURE	\$ 852,000
	BEHAVIORAL HEALTH MOBILE STAFF/SUPPLIES	\$ 69,375
	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$ 27,346,423
Y.	ORG 720 DEPARTMENT OF HUMAN SERVICES	
	PERSONNEL SERVICES	\$ 16,744,672
	FRINGE BENEFITS	\$ 8,465,415
	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 1,651,173
	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 743,028
	SUPPLIES	\$ 1,056,662

	OTHER SERVICES AND CHARGES	\$ 37,923,782
	UTILITIES	\$ 2,300,000
	CAPTIAL OUTLAYS	\$ 287,000
	SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$ 69,171,732
	GENERATOR FOR HERBERT GRIGG HOME	\$ 87,000
	CENTENNIAL	\$ 50,000
	ENERGY CRISIS PROGRAM	\$ 500,000
	TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$ 69,808,732
Z.	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	
	PERSONNEL SERVICES	\$ 3,901,852
	FRINGE BENEFITS	\$ 1,858,326
	SUPPLIES	\$ 125,000
	OTHER SERVICES AND CHARGES	\$ 426,255
	UTILITIES	\$ 488,000
	CAPTIAL OUTLAYS	\$ 500,000
	SUB-TOTAL DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 7,299,433
	TERRITORIAL PARKS	\$ 330,053
	HISTORIC PRESERVATION COMMISSION STT/STJ	\$ 100,000
	HISTORIC PRESERVATION COMMISSION STX	\$ 100,000
	VI COUNCIL ON THE ARTS	\$ 374,437
	TUTU WELL LITIGATION SITE	\$ 400,000
	TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$ 8,603,923
AA.	ORG 830 DEPARTMENT OF AGRICULTURE	
	PERSONNEL SERVICES	\$ 2,863,365
	FRINGE BENEFITS	\$ 1,561,363
	SUPPLIES	\$ 265,876
	OTHER SERVICES AND CHARGES	\$ 521,788
	UTILITIES	\$ 160,000
	SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$ 5,372,392
	CONTRIBUTION TO AGRICULTURE REVOLVING FUND	\$ 2,000,000
	DOA INDUSTRIAL HEMP COMMISSION	\$ 300,000
	TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$ 7,672,392
AB.	ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	
	PERSONNEL SERVICES	\$ 5,286,222
	FRINGE BENEFITS	\$ 3,052,033
	SUPPLIES	\$ 323,495
	OTHER SERVICES AND CHARGES	\$ 379,468
	UTILITIES	\$ 923,000
	SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 9,964,218
	YOUTH PROGRAMS STT	\$ 35,000
	YOUTH PROGRAMS STX	\$ 35,000
	SPR BOXING PROGRAM	\$ 25,000
	LA LECHE LITTLE LEAGUE	\$ 15,000
	TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$ 10,074,218

	SUB-TOTAL GENERAL FUND	\$650,339,702
AC.	ORG 990 TOTAL MISCELLANEOUS	\$ 77,854,958
AD.	TOTAL GENERAL FUND NON-LAPSING	\$ 1,555,566
	GRAND TOTAL GENERAL FUND	\$729,750,226

C/CNTR	AGENCY/MISC ITEM	FY 2024
	GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
	OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$ 2,007,700
	OOG LEGAL SERVICES CASA PROGRAM	\$ 45,000
	OOG ECONOMIC DEVELOPMENT AUTHORITY	\$ 6,613,000
	DOF CASINO CONTROL COMMISSION	\$ 1,423,800
	PUBLIC FINANCE AUTHORITY	\$ 4,500,000
	VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$ 2,000,000
	WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$ 4,431,902
	DHS FREDERIKSTED HEALTH CARE INC.	\$ 2,700,000
	DHS ST THOMAS EAST END MEDICAL CENTER	\$ 2,100,000
	DHS CRISIS INTERVENTION FUND	\$ 1,000,000
	PFA OFFICE OF DISASTER RECOVERY	\$ 2,500,000
	DSPR VI OLYMPIC COMMITTEE	\$ 450,000
	VI GENERAL ELECTION	\$ 450,000
	DOF BUDGET STABILIZATION FUND	\$ 5,000,000
	OMB UNION WAGE ADJUSTMENTS	\$ 8,373,306
	DOP RETROACTIVE WAGES EMPLOYEES/RETIRES	\$ 25,000,000
	OMB GRANT PROJECT MATCH	\$ 300,000
	OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
	OMB THIRD PARTY FIDUCIARY (DOE)	\$ 2,300,000
	SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$ 71,494,708
C/CNTR	MISCELLANEOUS ORGANIZATIONS	FY 2024
	DHS ALIGN COMMUNITY MENTORSHIP PROGRAM	\$ 40,000
	DHS AMERICAN CANCER SOCIETY	\$ 100,000
	DHS AMERICAN RED CROSS STT/STJ	\$ 45,000
	DHS BETHLEHEM HOUSE STT	\$ 100,000
	DHS BETHLEHEM HOUSE STX	\$ 100,000
	DHS BETHLEHEM HOUSE TO PURCHASE A TRUCK	\$ 50,000
	DHS CATHOLIC CHARITIES #6693	\$ 120,000
	DHS CENTER FOR INDEPENDENT LIVING	\$ 100,000
	DHS CONTINUM OF CARE	\$ 185,000
	DHS EAGLE NEST	\$ 40,000
	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING	\$ 100,000
	DHS LUTHERAN SOCIAL SERVICES	\$ 50,000
	DHS MEN'S COALITION COUNSELING	\$ 12,500
	DHS MISSION OUTREACH	\$ 30,000
	DHS MY BROTHERS TABLE	\$ 50,000
	DHS MY BROTHERS WORKSHOP STT	\$ 50,000
	DHS MY BROTHERS WORKSHOP STX	\$ 50,000

DHS PROJECT PROMISE	\$ 7,500
DHS RAPID RESPONSE CRISIS - STT	\$ 75,000
DHS RAPID RESPONSE CRISIS - STX	\$ 75,000
DHS SOFTBALL FEDERATION	\$ 50,000
DHS ST CLAIR INSTITUTE	\$ 25,000
DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)	\$ 60,000
DHS STX WOMENS COALITION	\$ 150,000
DHS THE VILLAGE PARTNERS IN RECOVERY	\$ 750,000
DHS VI RESOURCE CENTER FOR THE DISABLED	\$ 50,000
DHS VICTIMS UNITED	\$ 37,500
DHS WOMENS FAMILY RESOURCE CENTER	\$ 150,000
DHS YOUTH ARISE, INC	\$ 5,000
DOA HUMANE SOCIETY STT	\$ 175,000
DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM	\$ 20,000
DOA RUFF START SPAY/NEUTER PROGRAM	\$ 20,000
DOA ST CROIX HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 50,000
DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM	\$ 20,000
DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$ 50,000
DOA STJ ANIMAL CARE CENTER	\$ 50,000
DOA STX ANIMAL CARE CENTER	\$ 175,000
DOE CAHS BASKETBALL MACHINE	\$ 7,000
DOE ELEVATE WE	\$ 10,000
DOE FARM EDUCATION FOR ALL	\$ 10,000
DOE IEKHS STORAGE SHED CONSTRUCTION	\$ 5,000
OMB STAR TIME TECHNOLOGIES	\$ 15,000
DOE STEM SUMMER PROJECT - STX	\$ 60,000
DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN	\$ 10,000
DOE USVI CHANGE MAKERS FOUNDATION	\$ 10,000
DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)	\$ 25,000
DOH VI DIABETES CENTER FOR EXCELLENCE	\$ 200,000
DOT CRUCIAN HERITAGE AND NATURE HERITAGE INC	\$ 11,250
DOT EL FESTIVAL DEL LECHON	\$ 5,000
DOT OUR TOWN FREDERIKSTED (FY 23 TO SUNSET FY 24)	\$ -
DOT TASTE OF ST CROIX	\$ 35,000
DOT TSK FOLK LIFE FESTIVAL	\$ 10,000
DPNR FRENCHTOWN HERITAGE MUSEUM	\$ 10,000
DPNR GENTLEMEN OF JONES	\$ 10,000
DPNR STX LANDMARKS	\$ 150,000
DPNR THE CHILDRENS MUSEUM OF ST CROIX	\$ 25,000
DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM	\$ 25,000
DSPR 340 BOXING PROGRAM	\$ 10,000
DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.	\$ 10,000
DSPR AEROSPACE CAREER EDUCATION ACADEMY (FY 23 TO SUNSET FY 24)	\$ -
DSPR ALLIANCE YOUTH GROUP, INC.	\$ 25,000
DSPR ALVIN MCBEAN LITTLE LEAGUE EAST	\$ 50,000
DSPR AMATEUR BOXING PROGRAM	\$ 20,000
DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$ 10,500
DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER	\$ 10,500
DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$ 10,500

DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON (FY 23 TO SUNSET FY 24)	\$ -
DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE	\$ 10,500
DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD BASKETBALL LEAGUE	\$ 7,500
DSPR BOYS AND GIRLS CLUB	\$ 150,000
DSPR BOYS AND GIRLS CLUB VI	\$ 150,000
DSPR BOYS SCOUT STX	\$ 25,000
DSPR CALYPSO, INC	\$ 5,000
DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN ISLANDS	\$ 150,000
DSPR CHOICES BASKETBALL, INC.	\$ 25,000
DSPR COMMITTEE BETTERMENT CARENAGE	\$ 10,000
DSPR COMMUNITY MUSIC INC. (FY 23 TO SUNSET FY 24)	\$ -
DSPR CRUZAN DANCE COMPANY	\$ 5,000
DSPR DORCAS STT	\$ 7,500
DSPR DORCAS STX	\$ 7,500
DSPR ELMO PLASKETT LITTLE LEAGUE EAST	\$ 50,000
DSPR ELMO PLASKETT LITTLE LEAGUE WEST (FY 23 TO SUNSET FY 24)	\$ -
DSPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$ 50,000
DSPR EMERALD GEMS	\$ 7,500
DSPR ENTRE EL PUEBLO	\$ 12,000
DSPR ESTATE PROFIT - THREE KINGS CELEBRATION	\$ 20,000
DSPR FOX AND HOUNDS	\$ 7,000
DSPR MASSEY SOCCER ACADEMY	\$ 7,500
DSPR MARINE VOCATIONAL PROGRAM INC	\$ 7,500
DSPR NEW DAY ST JOHN INC.	\$ 10,000
DSPR PAN DRAGONS	\$ 10,000
DSPR POSITIVE GUIDANCE	\$ 30,000
DSPR RAW BASKETBALL	\$ 7,500
DSPR S.P.A.R.K.S.	\$ 15,000
DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE	\$ 25,000
DSPR STT/STJ SWIMMING ASSOCIATION	\$ 55,000
DSPR STX JUNIOR BOWLERS	\$ 7,500
DSPR STX SWIMMING ASSOCIATION	\$ 55,000
DSPR TRACK AND FIELD FEDERATION	\$ 100,000
DSPR TRIPLE H RANCH INC	\$ 10,000
DSPR USVI BASKETBALL FEDERATION	\$ 100,000
DSPR VI BOWLING FEDERATION	\$ 15,000
DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$ 50,000
DSPR WEST STAR STEEL ORCHESTRA (FY 23 TO SUNSET FY 24)	\$ -
OMB ASCENSION LIVITY, INC.	\$ 15,000
OMB CITY OF REFUGE WORKSHIP CENTER VI	\$ 10,000
OMB COMMITTEE DOMINICANO	\$ 7,500
OMB COMMUNITY ACTION NOW	\$ 10,000
OMB DOMINICAN ACTION COMMITTEE	\$ 7,500
OMB FATHERS IN THE COMMUNITY LLC	\$ 10,000
OMB HELPING CHILDREN WORK	\$ 10,000
OMB ISLAND GREEN LIVING	\$ 150,000

OMB MANGO TREE RIDERS	\$	5,000
OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$	50,000
OMB SOCIETY 340	\$	20,000
OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
OMB UNITED JAZZ FOUNDATION	\$	45,000
OMB VI CRAWL	\$	7,500
OMB VIRGIN ISLANDS NATIONAL GUARD 50TH ANNIVERSARY CELEBRATION	\$	15,000
VIPD POLICE ATHLETIC LEAGUE STT	\$	8,000
VIPD POLICE ATHLETIC LEAGUE STX	\$	8,000
VITEMA CIVIL AIR PATROL STT/STX/STJ (FY 23 TO SUNSET FY 24)	\$	-
VITEMA EMERGENCY SHELTER	\$	250,000
VITEMA STJ RESCUE	\$	65,000
VITEMA STT RESCUE	\$	175,000
VITEMA STX RESCUE	\$	175,000
VITEMA WATER ISLAND RESCUE	\$	15,000
SUB-TOTAL MISCELLANEOUS ORGANIZATIONS	\$	6,360,250
TOTAL MISCELLANEOUS SECTION	\$	77,854,958

GENERAL FUND - NL

M1244	TERRITORIAL SCHOLARSHIP	\$	1,192,416
M1240	MORRIS F. DECASTRO SCHOLARSHIP	\$	90,000
M1247	EARLY ADMISSION SCHOLARSHIP	\$	30,000
M1243	KENNETH HARRIGAN SCHOLARSHIP	\$	28,000
M1214	VALEDICTORIAN SCHOLARSHIP	\$	25,500
M1215	SALUTATORIAN SCHOLARSHIP	\$	17,000
M1242	CAROLINE ADAMS SCHOLARSHIP	\$	16,000
M1213	LEW MUCKLE SCHOLARSHIP	\$	12,000
M1246	TERRENCE TODMAN SCHOLARSHIP	\$	10,000
M1236	HILDA BASTIAN SCHOLARSHIP	\$	10,000
M1245	RUTH E. THOMAS SCHOLARSHIP	\$	10,000
M1224	AMADEO FRANCIS SCHOLARSHIP	\$	10,000
M2206	STENOGRAPHER SCHOLARSHIP	\$	10,000
M1223	EVADNEY PETERSEN SCHOLARSHIP	\$	10,000
M1212	EDWARD W. BLYDEN SCHOLARSHIP	\$	10,000
M1390	TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$	10,000
M1235	WIM HODGE SCHOLARSHIP	\$	10,000
M1218	D. HAMILTON JACKSON SCHOLARSHIP	\$	8,000
M1248	MUSIC SCHOLARSHIP (STT)	\$	8,000
M1249	MUSIC SCHOLARSHIP (STX)	\$	8,000
M1222	CLAUDE O. MARKOE SCHOLARSHIP	\$	8,000
M1221	RICHARD CALLWOOD SCHOLARSHIP	\$	6,250
M1241	WILBURN SMITH SCHOLARSHIP	\$	4,000
M1216	EXCEPTIONAL CHILDREN SCHOLARSHIP	\$	4,000
M1237	MURIEL NEWTON SCHOLARSHIP	\$	3,000
M1217	ANN SCHRADER SCHOLARSHIP	\$	2,400


M1239	VI NATIONAL GUARD SCHOLARSHIP	\$ 2,000
M1238	GENE CERGE SCHOLARSHIP	\$ 1,000
	TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$ 1,555,566
	GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS SCHOLARSHIP - NL	\$ 79,410,524

Thus passed by the Legislature of the Virgin Islands on September 22, 2023.

Witness our Hands and Seal of the Legislature of the Virgin Islands this 26th day of September, A.D., 2023.




Novelle E. Francis, Jr.
President


Carla J. Joseph
Secretary



THE UNITED STATES VIRGIN ISLANDS
OFFICE OF THE GOVERNOR
GOVERNMENT HOUSE
Charlotte Amalie, V.I. 00802
340-774-0001

GOVERNOR'S OBJECTIONS

Bill No. 35-0141 is hereby approved except for the following item(s), part or parts, portion or portions thereof, which are hereby objected to and disapproved and deleted as marked on the Bill, pursuant to Section 9(d) of the Revised Organic Act of the Virgin Islands of 1954 as amended.

In **SECTION 1.**, subsection 0100 General Fund, Paragraph P. ORG 370 DEPARTMENT OF LABOR, by striking the line item "GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES \$1,618,575"

In **SECTION 1.**, subsection 0100 General Fund, Paragraph R. ORG 390 DEPARTMENT OF FINANCE, by striking the line item "GIF PERSONNEL SERVICES, FRINGE BENEFITS & OPERATING EXPENSES \$811,445"


In **SECTION 1.**, subsection C/CNTR MISCELLANEOUS ORGANIZATIONS, by striking the lines:

"VIPD POLICE ATHLETIC LEAGUE STT \$ 8,000"

"VIPD POLICE ATHLETIC LEAGUE STX \$ 8,000"

Witness my hand and the Seal of the Government of the United States Virgin Islands at Charlotte Amalie, St. Thomas, U.S. Virgin Islands, this 24 day of September 2023 A.D.




Albert Bryan Jr.
Governor