



Department of Property & Procurement

Government of the United States Virgin Islands

3274 ESTATE RICHMOND, CHRISTIANSTED, U. S. VIRGIN ISLANDS 00820

8201 SUB BASE, 3RD FLOOR, ST. THOMAS, U. S. VIRGIN ISLANDS 00802

ST. CROIX MAIN OFFICE: 340.773.1561 | ST. THOMAS MAIN OFFICE: 340.774.0828

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March 2, 2020

AMENDMENT #2 – RFP-011-T-2020 (P) Cost Allocation Plan

Questions and Answers

ALL OTHER TERMS AND CONDITIONS REMAIN UNCHANGED.

BIDDERS MUST ACKNOWLEDGE RECEIPT OF THIS AMENDMENT WITH THEIR BID PROPOSAL.



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Please see the DHS responses in **blue** to questions submitted relative to RFP No. 011-T-2020 (P):

1. Provide organizational Diagram (Total employees) *944 of this 297 are part-time*
 - a. How many social workers in your organization? 51
 - b. How many secretaries? 14
 - c. How many Lawyers *1* – Are the lawyers employees or contracted?
2. How many participating children you have on title 4-E
 - a. Foster care *125*
 - b. Preventive service - *Not determined*
3. What is your penetration Rate? - *We do not currently have a penetration rate but it would probably about 20% if we had everything place currently*
4. Total Budget?
 - a. Direct cost: *The Department of Human Services General Fund Budget is \$67,786,837*
 - b. Indirect cost:
 - i. Rent: \$1,213,159.81
 - ii. Operational cost infrastructure: *\$36,705,122*
 - iii. Fleet cost: *\$17,500.00*
 - iv. Judicial cost: *\$12,215.00*
 - v. Training: *\$18,000.00*
 - vi. Salaries : *\$21,273,939*
5. List of Federal programs that you are participating
 - a. Example title 19 or 20: Below are the programs:
MAP, SNAP, TANF, LIHEAP, HeadStart, Child Care